



Inspection Date: 5/3/18

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	3445	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$8,000	\$8,000
	2	3535	Play Area. Large	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$250,000	\$250,000
	3	3565	Play Area	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	1	\$3,500	\$3,500
	4	3656	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	5	4888	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	6	4935	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

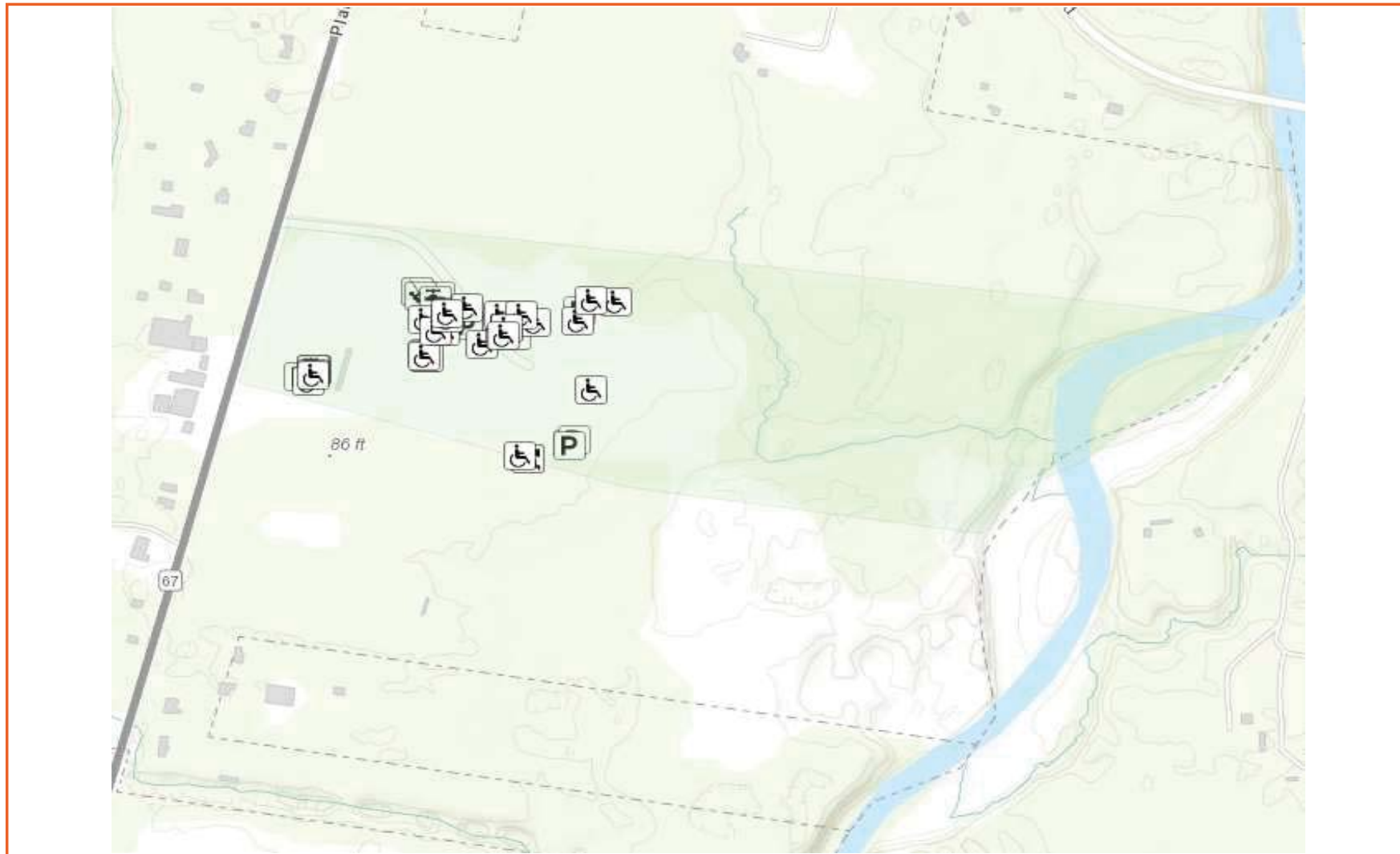


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## Totals for Pinehurst Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$262,370
2)	Design Cost (8% of 1)	\$20,990
3)	Project Management (10% of 1)	\$26,237
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$309,597</b>



Inspection Date: 8/15/18



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	87	Parking lot 1	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	2	88	Parking lot 2	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	2	\$300	\$600
	3	89	Parking lot 3	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	4	226	Parking lot 1	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	227	Parking lot 2	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	6	228	Parking lot 3	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	347	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	1000	\$30	\$30,000
	8	371	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000
	9	590	To Dugout	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	5	\$30	\$150
	10	591	To Dugout	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	5	\$30	\$150
	11	592	Area of Sport Activity, To Baseball field 1	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	12	593	To Baseball field's Restrooms	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	594	Area of Sport Activity, To Baseball field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000
	14	595	Area of Sport Activity, To Baseball field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600
	15	596	Area of Sport Activity, To Dugout. Field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	16	597	Area of Sport Activity, To Dugout. Field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	17	598	Area of Sport Activity, To Baseball field Assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	18	599	Egress door from Gym	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	600	Egress door from Gym	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	20	601	Area of Sport Activity, To Baseball field and dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350
	21	602	Area of Sport Activity, To Baseball field 4	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	400	\$30	\$12,000
	22	834	Men's restroom. Southwest of parking	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	23	835	Women's Restrooms. Southwest of parking	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	24	908	Gym	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	909	Gym	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500
	26	990	Interior	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	4	\$500	\$2,000
	27	1075	Recreation Center, Egress door from Gym	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	28	1454	Concession Stand	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	29	1699	Women's Restrooms. Baseball Field	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	30	1700	Men's Restroom. Baseball field	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	1777	Recreation Center, Women's Restroom	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	32	1778	Recreation Center, Men's Restroom	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	33	1921	Restrooms at Baseball fields	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	2	\$1,300	\$2,600
	34	1922	Recreation Center	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	35	1989	Maintenance shop	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	36	2265	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000

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	37	2266	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	38	2358	Exterior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	39	2514	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	40	2515	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	41	2630	Maintenance Shop	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	42	2731	Maintenance Shop	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500







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	43	2808	Maintenance Shop	Lavatory/Sink; 606.2 Clear Floor Space	Sink - Clear floor space - Toe clearance - Depth, not between 17 and 25 inches	2	Reconfigure sink to provide toe clearance.	Number	1	\$1,350	\$1,350
	44	2823	Maintenance shop	Miscellaneous Element; 307 Protruding Objects - A/C unit	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	2	\$700	\$1,400
	45	3344	Parking lot 3	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	46	3404	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	47	3482	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,000	\$1,000
	48	3546	Play Area. Small	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$75,000	\$75,000



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	49	3879	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	50	3880	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	51	3925	Women's Restrooms, Baseball Field	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	52	3926	Men's Restrooms, Baseball Field	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	53	4003	Women's Restrooms, Baseball Field	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	54	4130	Men's Restrooms, Baseball Field	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950

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	55	4131	Women's Restrooms, Baseball Field	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	56	4354	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Length, less than 36 inches	1	Replace with a compliant rear grab bar.	Number	1	\$450	\$450
	57	4574	Women's Restrooms, Maintenance Shop	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	58	4575	Men's Restrooms, Maintenance Shop	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	59	4591	Men's Restrooms, Southwest of parking lot	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	60	4592	Men's Restrooms, Baseball Field	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950

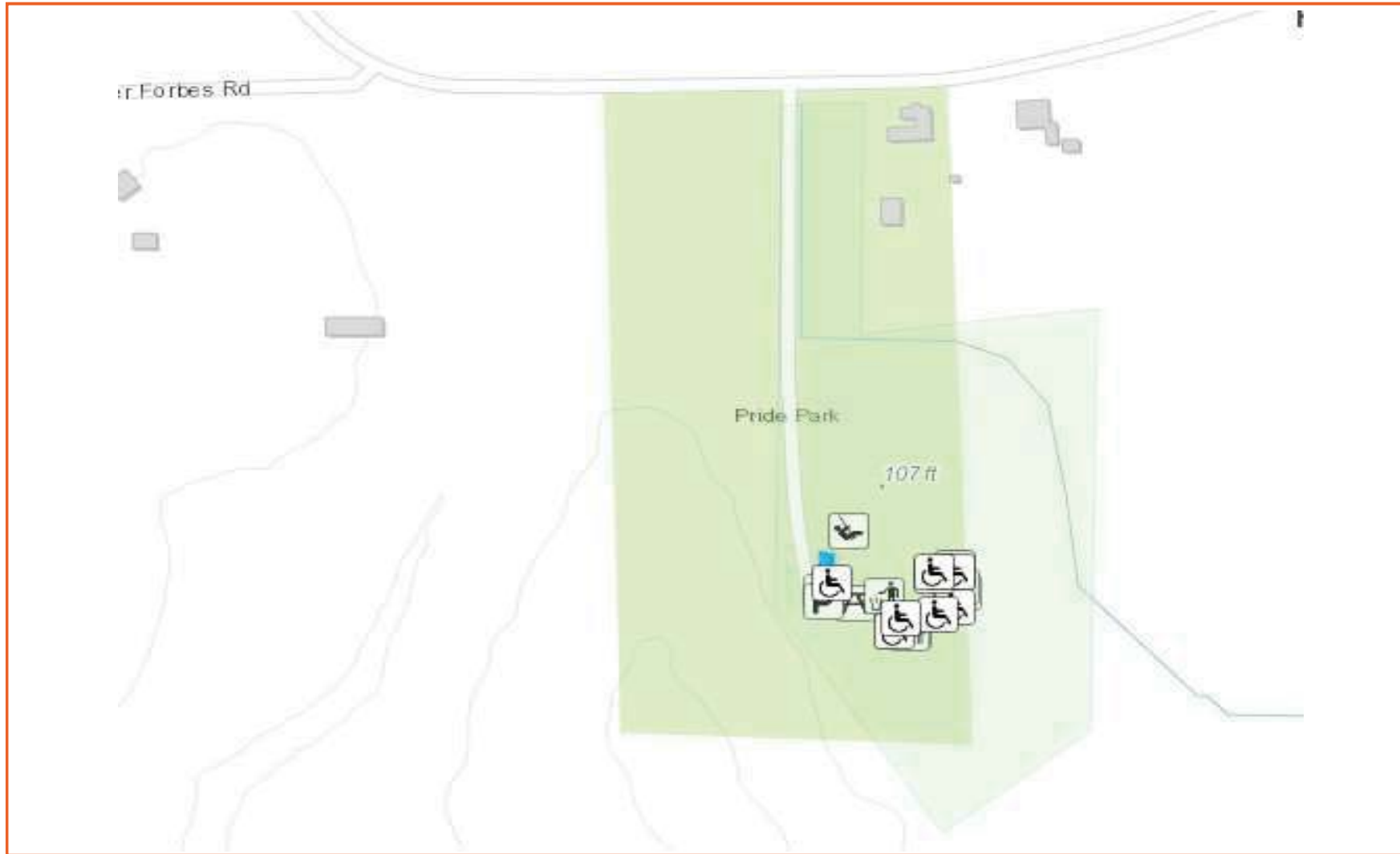
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	4652	Men's Restrooms, Southwest of parking lot	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	62	4653	Women's Restrooms, Southwest of parking lot	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	63	4654	Men's Restrooms, Baseball Field	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	64	4655	Women's Restrooms, Baseball Field	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	65	4656	Men's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	66	4657	Women's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

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	67	4746	Women's Restrooms, Maintenance Shop	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	68	4747	Men's Restrooms, Maintenance Shop	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	69	5007	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	70	5137	Parking lot 2	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

## Totals for Plank Road Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
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1)	Estimated Cost	\$232,310
2)	Design Cost (8% of 1)	\$18,585
3)	Project Management (10% of 1)	\$23,231
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$274,126</b>







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	1	233	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	350	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	900	\$30	\$27,000
	3	606	To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	4	607	To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	5	1472	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	6	1473	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600

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	7	1474	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	8	2006	Egress door	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	9	2007	Egress door	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	10	2008	Recreation Center	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	11	2360	Exterior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	12	2361	Interior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400

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	13	2521	Interior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	14	3350	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	15	3484	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500
	16	3677	Exterior	Receptacle; 308 Reach Ranges	Receptacle - Height, not between 15 and 48 inches	3	Replace with a compliant receptacle or adjust height.	Number	1	\$600	\$600
	17	3929	Men's Restrooms, Baseball Field	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	18	4004	Men's Restrooms, Baseball Field	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40








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	19	4525	Men's Restrooms, Recreation Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	20	4526	Women's Restrooms, Recreation Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	21	4596	Men's Restrooms, Baseball Field	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	22	5009	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Pride Park




Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$72,650
2)	Design Cost (8% of 1)	\$5,812
3)	Project Management (10% of 1)	\$7,265
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$85,727</b>



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	1	319	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	400	\$30	\$12,000
	2	466	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	3	467	Play Area, To playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	4	468	Play Area, To playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	5	2106	Exterior	Accessible Route; 405.7.3 Length	Ramp - Top landing, length, less than 60 inches	1	Rebuild top landing.	Number	1	\$1,500	\$1,500
	6	2753	Exterior	Grill; 206.2.2 Within a site	Grill - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2762	Exterior	Grill; 308 Reach Ranges	Grill - Operable parts - Height, not between 15 and 48 inches	3	Replace with a compliant grill or adjust height.	Number	1	\$1,000	\$1,000
	8	3311	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	9	3457	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$8,000	\$8,000
	10	3458	Playground 2. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	11	3510	Play Area	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	12	3511	Playground 2	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3570	Playground 2	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	2	\$6,000	\$12,000
	14	3651	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	15	4960	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Railey Roshto Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$53,900
2)	Design Cost (8% of 1)	\$4,312
3)	Project Management (10% of 1)	\$5,390
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$63,602</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	229	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	230	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	3	348	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	4	603	To Volleyball court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	5	604	Area of Sport Activity, To Baseball field and Assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	90	\$30	\$2,700
	6	1455	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2142	Exterior	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the bottom ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	8	2516	Exterior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	9	2517	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	10	2869	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	11	3345	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	12	3483	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3547	Play Area. Medium	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$150,000	\$150,000
	14	3792	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	15	3793	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	16	3881	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	17	4355	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	18	4434	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars	Wheelchair Accessible Water closet - Rear grab bar - Height, not between 33 and 36 inches	1	Relocate rear grab bar.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4435	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars	Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	20	4593	Women's Restrooms, Recreation Center	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	21	4658	Women's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	22	4659	Men's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	23	5008	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

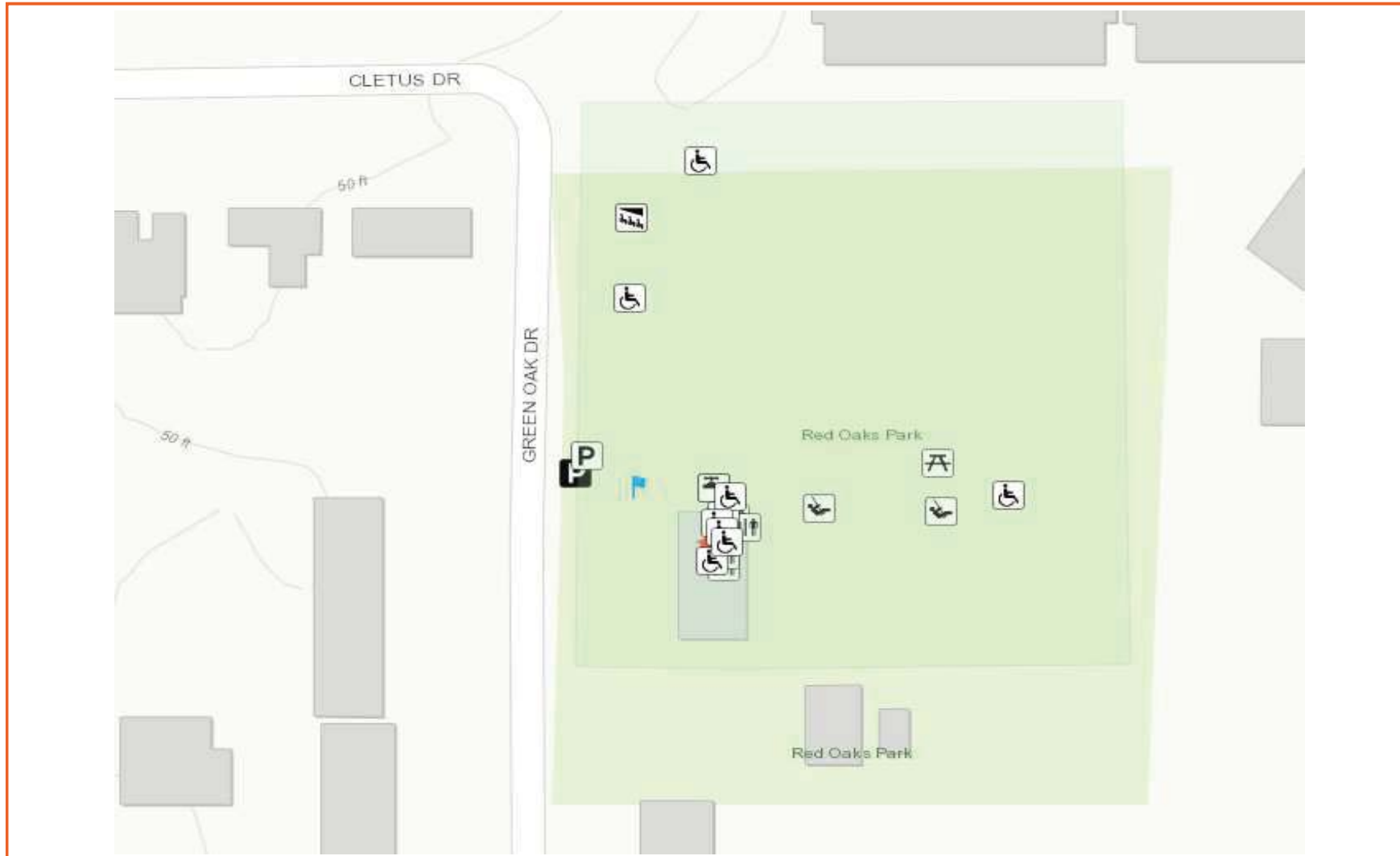


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Reames Road Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com




1)	Estimated Cost	\$183,380
2)	Design Cost (8% of 1)	\$14,670
3)	Project Management (10% of 1)	\$18,338
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$216,388</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	549	Exterior	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	2	550	Area of Sport Activity, To Dugouts	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	3	551	Recreation Center, Egress doors	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	4	552	To Sand Volleyball court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	5	903	Indoor	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	3	\$500	\$1,500
	6	1746	Interior	Accessible Route; 404.2.2 Double-Leaf Doors and Gates	Door - Type, both of the leaves on a double-leaf door do not follow requirements	1	Replace door with compliant type.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1838	Men's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	8	1839	Women's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	9	2002	Entry to Recreation center	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	10	2244	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	11	2352	Interior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	12	2644	Interior	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2868	Interior	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	14	3271	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 2 (for parking space range 26 - 50)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	15	3477	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500
	16	3576	Play Area	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	2	\$3,500	\$7,000
	17	4190	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	18	4519	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

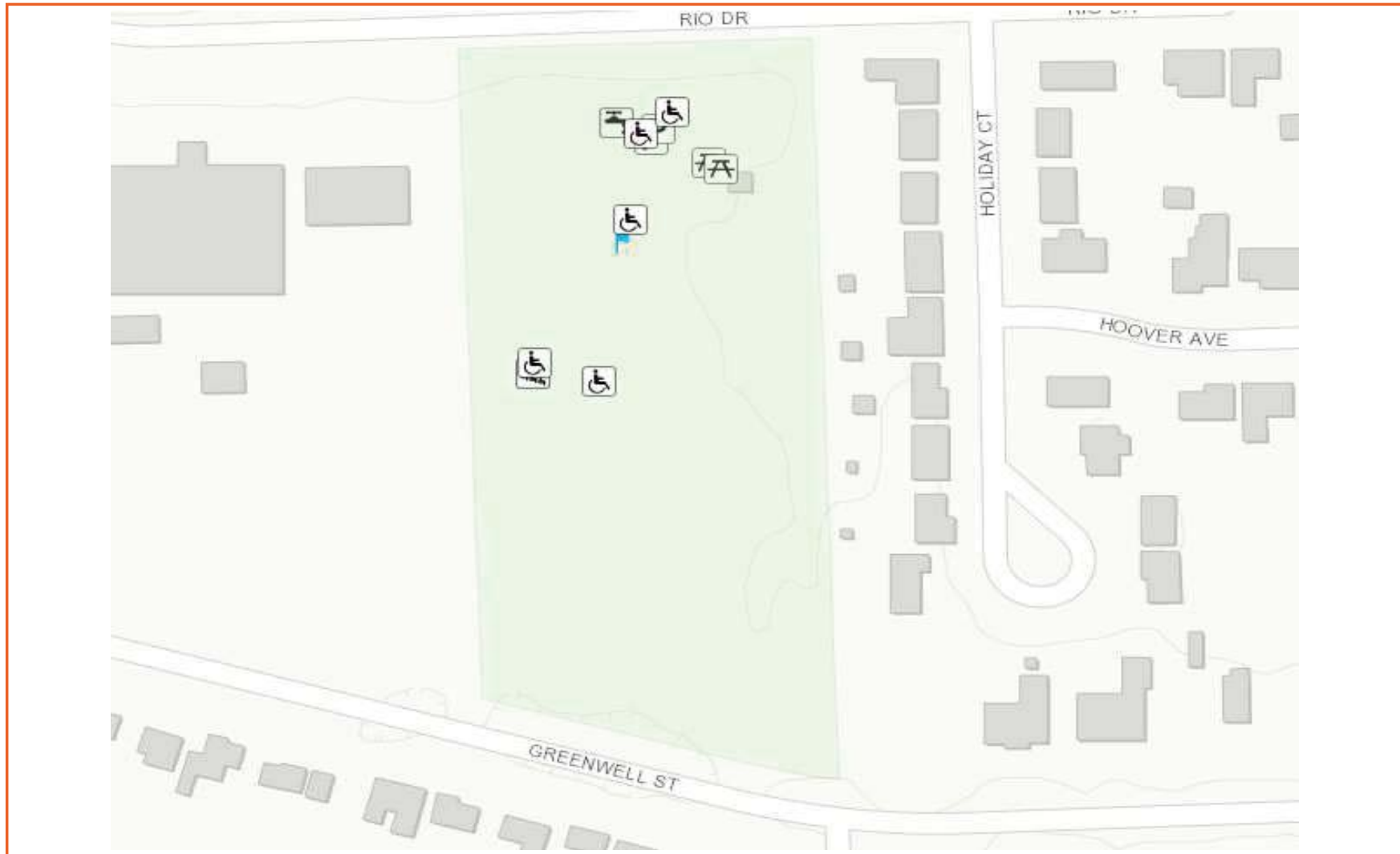
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4770	Women's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	20	4771	Men's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	21	4994	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Red Oaks Park




Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$54,430
2)	Design Cost (8% of 1)	\$4,354
3)	Project Management (10% of 1)	\$5,443
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$64,227</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	191	Parking space 1	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	328	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	3	492	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	4	493	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	5	609	Area of Sport Activity, To Baseball field Assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	260	\$30	\$7,800
	6	1322	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2219	Baseball field	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	8	2455	Play Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	9	3352	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	10	4887	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	11	4983	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Rio Drive Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$23,760
2)	Design Cost (8% of 1)	\$1,901
3)	Project Management (10% of 1)	\$2,376
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$28,037</b>







Inspection Date: 5/7/18

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	98	Parking space 2	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	2	270	Parking Lot, space 2	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	3	308	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	4	419	Area of Sport Activity, To Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	5	423	Area of Sport Activity, To Baseball field and dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	6	424	Area of Sport Activity, To Restrooms and Baseball fields	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	886	Exterior	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500
	8	997	Area of Sport Activity, To Baseball field and dugouts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	100	\$30	\$3,000
	9	1225	Play Area	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	10	1817	Area of Sport Activity	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push-Latch side approach, less than 48 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	11	1818	Check-out aisle/Sale, Service Counters	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 48 inches (perpendicular to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	12	1992	Area of Sport Activity	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2171	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	50	\$30	\$1,500
	14	2343	Exterior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	15	2433	Area of Sport Activity	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	16	2734	Area of Sport Activity	Drinking Fountain; 602.3 Operable Parts	Drinking Fountain - Operable parts - Operation, not operable with one hand	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	17	3267	Parking Lot	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 4 (for parking space range 76 - 100)	1	Build additional accessible parking spaces to meet the minimum number required.	Number	2	\$2,100	\$4,200
	18	3591	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

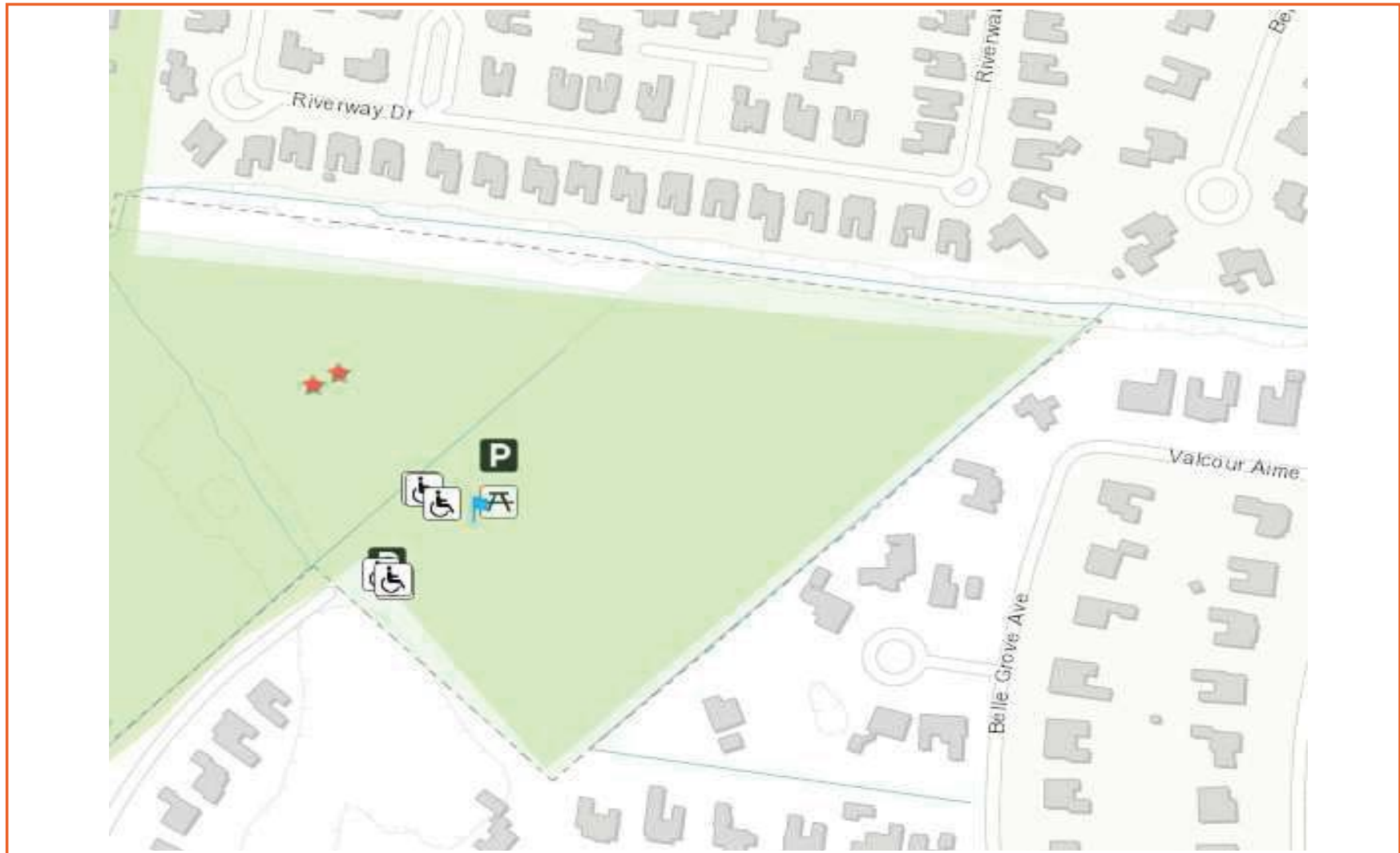


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4169	Unisex Restrooms, Area of Sport Activity	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	20	4940	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	21	5062	Parking space 1	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	1	\$1,800	\$1,800
	22	5111	Parking space 1	Van Accessible Parking Space; 502.6 Identification	Van Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350

## Totals for Rita Street Park


Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$59,450
2)	Design Cost (8% of 1)	\$4,756
3)	Project Management (10% of 1)	\$5,945
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$70,151</b>



Inspection Date: 5/9/18

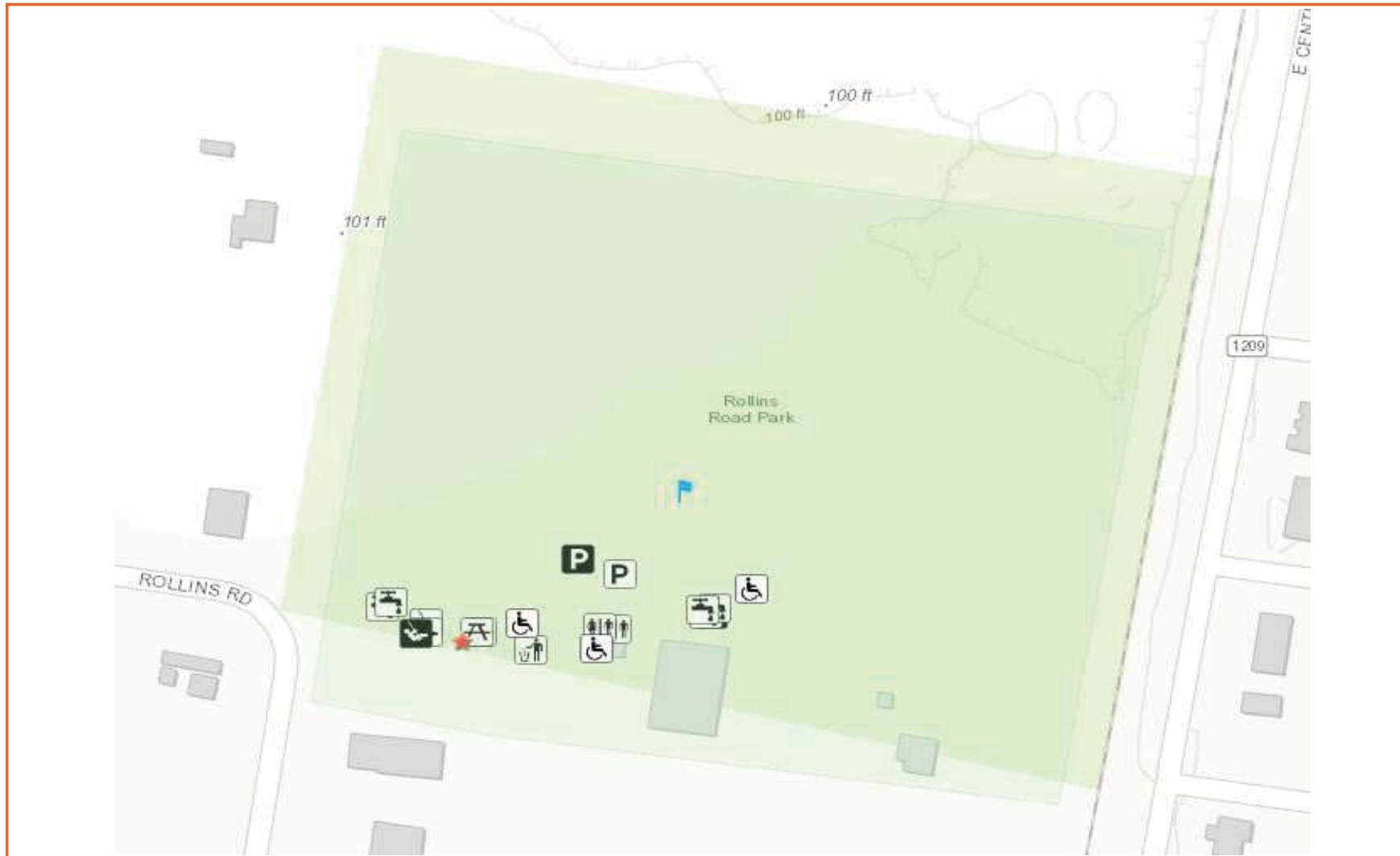
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	309	To Right-of-Way. Farr Trail	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	2	421	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	25	\$30	\$750
	3	422	Area of Sport Activity, Baseball Field. Farr Trail	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	4	1231	Farr Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	5	1232	Farr Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	6	1245	Area of Sport Activity, Farr Trail. Tennis Court	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4904	Farr Trail	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500

## Totals for Riverbend Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$31,400
2)	Design Cost (8% of 1)	\$2,512
3)	Project Management (10% of 1)	\$3,140
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$37,052</b>



Inspection Date: 5/7/18

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	307	Play Area, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	2	995	Area of Sport Activity, To Baseball field and dugouts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	100	\$30	\$3,000
	3	1816	Restroom	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 48 inches (perpendicular to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	4	2417	Play Area	Drinking Fountain; 206.2.2 Within a site	Drinking Fountain - Accessible route, missing	2	Relocate on an accessible route.	Number	1	\$3,000	\$3,000
	5	2418	Area of Sport Activity	Drinking Fountain; 206.2.2 Within a site	Drinking Fountain - Accessible route, missing	2	Relocate on an accessible route.	Number	1	\$3,000	\$3,000
	6	2429	Play Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2435	Area of Sport Activity	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	8	2691	Iji	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, depth (9 inch height) not between 11 and 25 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	9	2815	Play Area	Miscellaneous Element; 206.2.2 Within a site - Little library	Miscellaneous Element - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	10	3209	Play Area	Miscellaneous Element; 308 Reach Ranges - Little free library	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$60	\$60
	11	3249	Parking lot	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 3 (for parking space range 51 - 75)	1	Build 2 standard accessible parking spaces and 1 van accessible parking space.	Number	3	\$2,100	\$6,300
	12	3494	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3506	Play Area	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	14	3588	Play Area	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	15	4166	Men's Restrooms, Outside	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	16	4168	Women's Restrooms, Outside	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	17	4933	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	18	4934	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Clear floor space, surface not stable, firm or slip resistant	3	Rebuild walking surface.	Number	1	\$1,300	\$1,300



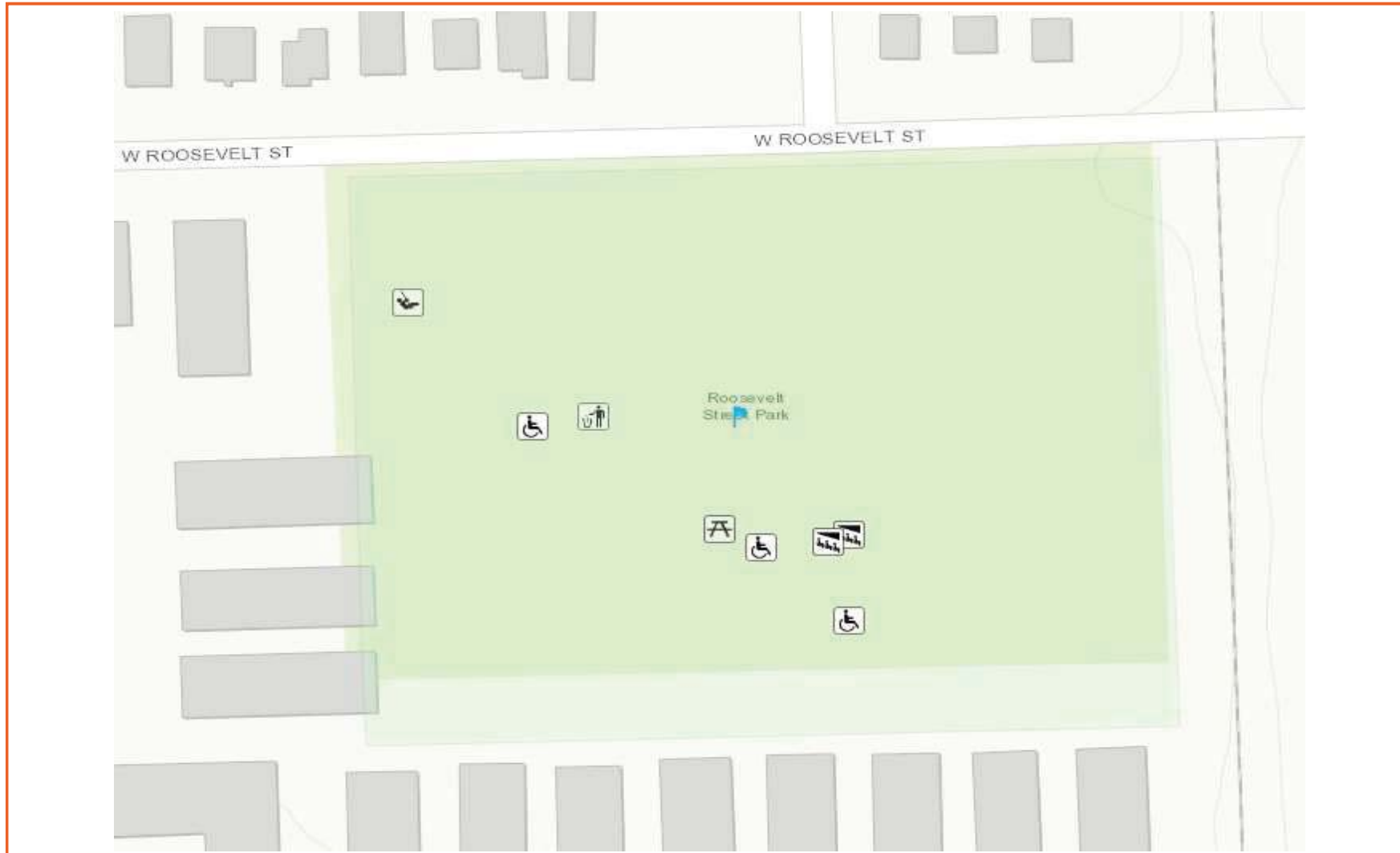


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Rollins Road Park




Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$45,160
2)	Design Cost (8% of 1)	\$3,613
3)	Project Management (10% of 1)	\$4,516
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$53,289</b>



Inspection Date: 5/8/18

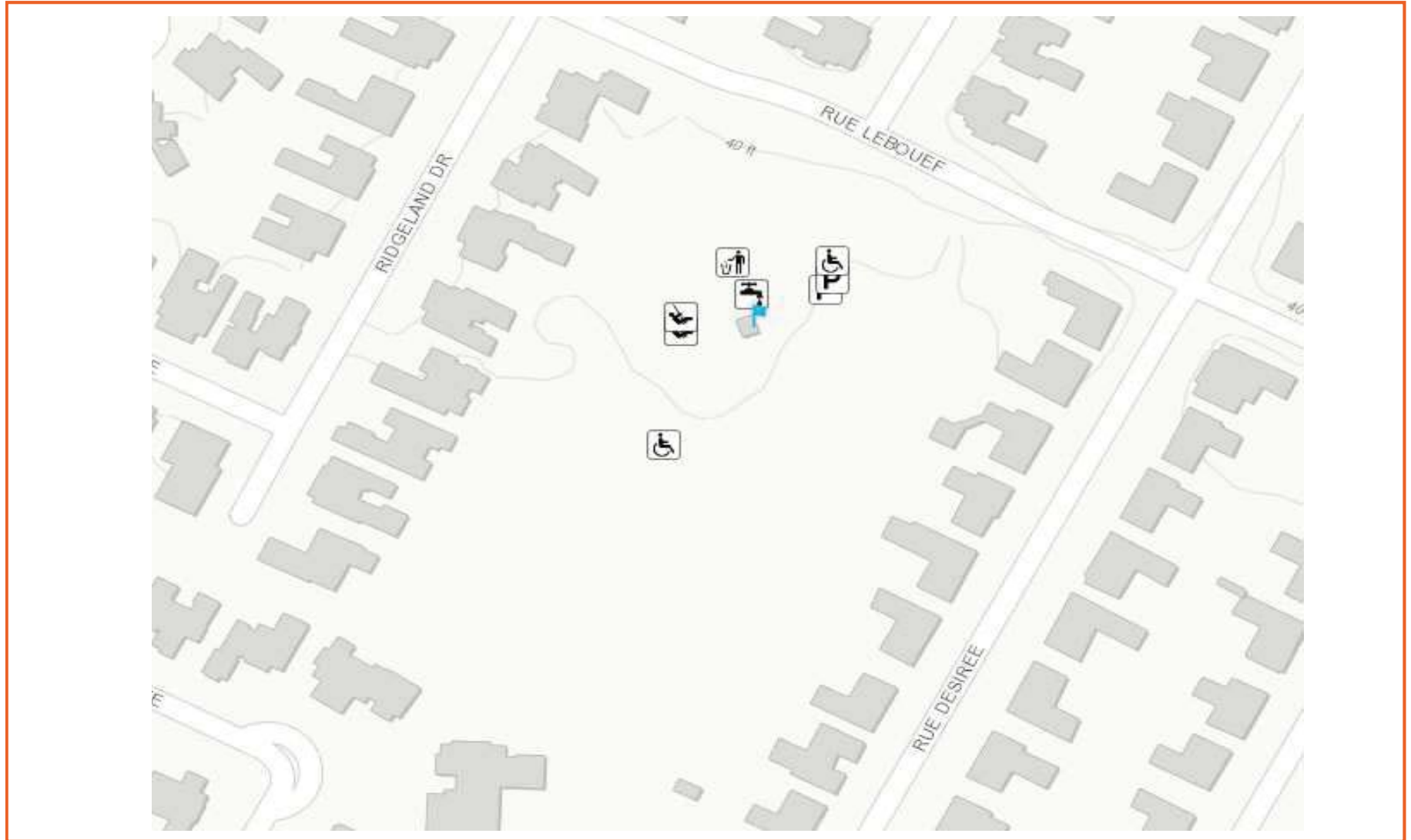
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	420	Area of Sport Activity, To Baseball field and dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	2	769	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	3	996	Area of Sport Activity	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	4	2196	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	250	\$30	\$7,500
	5	2325	Exterior	Assembly Area; 802.1.2 Width	Wheelchair space - Width less than 36 inches	2	Move the bleacher	Number	1	\$0	\$0
	6	3448	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	3590	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	8	4875	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	9	4942	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, depth (27 inch height), not between 8 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



## Totals for Roosevelt Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$11,670
2)	Design Cost (8% of 1)	\$934
3)	Project Management (10% of 1)	\$1,167
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$13,771</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	165	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	304	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	3	401	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	4	2428	Area of Sport Activity	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	5	3348	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	6	3440	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$8,000	\$8,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	3522	Play Area	Play Ground; 1008.3.1 Transfer Platforms	Transfer platform - Width less than 24 inches	2	Replace with compliant Transfer system.	Number	1	\$3,500	\$3,500
	8	3664	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

## Totals for Rue LeBouef Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$22,240
2)	Design Cost (8% of 1)	\$1,779
3)	Project Management (10% of 1)	\$2,224
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$26,243</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	1095	Parking Lot	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	2	1933	Recreation Center	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	3	1934	Area of Sport Activity	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	4	1935	Recreation Center	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	5	2540	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	6	2541	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2780	Recreation Center	Kitchen/Kitchenette; 804.4 Sinks	Sink - Rim height, greater than 34 inches	3	Relocate or replace sink.	Number	1	\$900	\$900
	8	2781	Recreation Center	Kitchen/Kitchenette; 804.4 Sinks	Sink - Clear floor space - Toe clearance - Depth, not between 17 and 25 inches	3	Provide compliant toe clearance.	Number	1	\$1,350	\$1,350
	9	2795	Recreation Center	Kitchen/Kitchenette; 804.6.4 Range or Cooktop	Appliances - Cooktop - Controls - Location, requires reaching across burners	3	Provide a compliant cooktop.	Number	1	\$600	\$600
	10	2877	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	11	2922	Recreation Center	Miscellaneous Element; 307 Protruding Objects - TV	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	12	3215	Kitchen/Kitchenette	Miscellaneous Element; 308 Reach Ranges - Outlet	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3363	Parking Lot	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	14	3810	Women's Restrooms 2, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	15	3811	Women's Restrooms 1, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	16	3939	Men's Restrooms 1, Recreation Center	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	17	4085	Men's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	18	4138	Men's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4161	Women's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.1 Size	Wheelchair Accessible Water closet - Clearance - Length measured perpendicular from rear wall, less than 56 inches	1	Provide required clearance around water closet.	Number	1	\$2,800	\$2,800
	20	4246	Women's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	Replace water closet or the seat.	Number	1	\$950	\$950
	21	4294	Men's Restrooms 2, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	22	4295	Women's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar, missing	1	Install side grab bar.	Number	1	\$450	\$450
	23	4366	Women's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Length, less than 36 inches	1	Replace with a compliant rear grab bar.	Number	1	\$450	\$450
	24	4406	Women's Restrooms 2, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4676	Women's Restrooms 2, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	26	4677	Men's Restrooms 1, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	27	4678	Women's Restrooms 1, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	28	4792	Men's Restrooms 2, Recreation Center	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	29	5021	Parking Lot	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	30	5155	Parking Lot	Van Accessible Parking Space; 502.6 Identification	Van Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350





REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Saia Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$33,280
2)	Design Cost (8% of 1)	\$2,662
3)	Project Management (10% of 1)	\$3,328
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$39,270</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	180	Parking space 1	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	317	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	3	1244	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	4	3309	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	5	4959	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



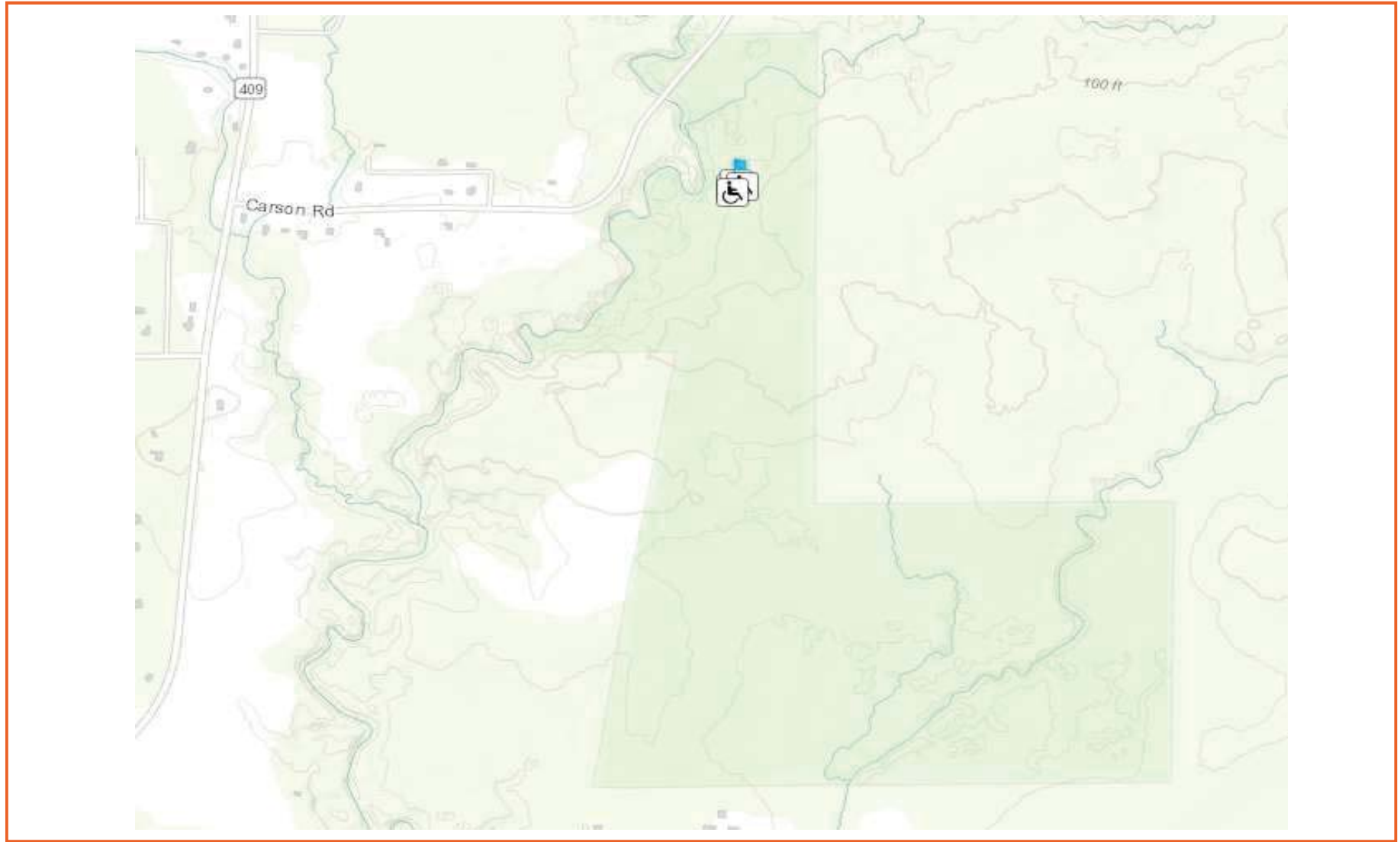






REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Samuel D'Agostino Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$5,040
2)	Design Cost (8% of 1)	\$403
3)	Project Management (10% of 1)	\$504
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$5,947</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	351	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	1250	\$30	\$37,500
	2	608	To Picnic table	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	3	3351	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	4	5010	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Sandy Creek Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$41,300
2)	Design Cost (8% of 1)	\$3,304
3)	Project Management (10% of 1)	\$4,130
4)	Contingency (Historic, 11% of 1)	\$4,543
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$53,277</b>



Inspection Date: 8/3/18

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	282	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	2	283	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	7	\$40	\$280
	3	364	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	4	563	To Maintenance yard	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	5	906	Maintenance yard	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	2	\$500	\$1,000
	6	1620	Route to first tee.	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	70	\$30	\$2,100

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1808	Golf Academy Storage Room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	8	1840	Maintenance building	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push-Latch side approach, less than 48 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	9	1855	Women's pro shop Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	10	1856	Men's pro shop Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	11	1912	Maintenance yard	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	12	1962	Women's restroom door. Golf Course	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2033	Pro Shop; Exit door from 109 Golf Academy	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	14	2034	Offices entry	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	15	2099	Parking Lot	Accessible Route; 405.4 Floor or Ground Surfaces	Ramp - Changes in level, greater than 1/4 inches	1	Rebuild ramp to have no changes in level.	Number	1	\$7,000	\$7,000
	16	2118	Exterior	Accessible Route; 405.8 Handrails	Ramp - Handrails - Missing on ramp run with rise greater than 6 inches	1	Install compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	17	2154	Pro Shop	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the bottom ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	18	2369	Interior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	2370	Golf Academy	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	20	2480	Maintenance building	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	21	2604	Gym, Fitness Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	22	2605	Gym, Champions Grill	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	23	2606	Restroom	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	24	2733	Fitness center	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500



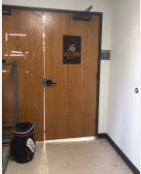


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2742	Pro shop	Elevators; 407.4.1 Car Dimensions	Car dimensions - Area - Existing elevators, less than 16 square feet	1	Remove interior paneling to provide compliant size.	Number	1	\$3,000	\$3,000
	26	2822	Adjacent to 7th hole restroom building	Miscellaneous Element; 206.2.2 Within a site - Water Cooler	Miscellaneous Element - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	27	2916	Gym, Fitness center; Men's locker room.	Miscellaneous Element; 307 Protruding Objects - Shower curtain rod.	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	28	2917	Gym, Women's locker room	Miscellaneous Element; 307 Protruding Objects - Shower rod	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	29	2927	Gym, Fitness center; Champions Grill	Miscellaneous Element; 307 Protruding Objects - TV	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	3	\$60	\$180
	30	3168	Gym, Women's locker room	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	3169	Men's pro shop Restrooms	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	32	3170	Gym, Men's locker room	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	33	3386	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	34	3839	Women's Restrooms, Golf Course	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	35	3863	Women's Restrooms, Pro Shop	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Knee clearance - Height, less than 27 inches	1	Provide a compliant knee clearance.	Number	1	\$1,350	\$1,350
	36	3864	Men's Restrooms, Pro Shop	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Knee clearance - Height, less than 27 inches	1	Provide a compliant knee clearance.	Number	1	\$1,350	\$1,350

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	3963	Women's Restrooms, Pro Shop	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	38	3964	Men's Restrooms, Pro Shop	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	39	4034	Women's Restrooms, Pro Shop	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	40	4035	Men's Restrooms, Pro Shop	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	41	4066	Men's Restrooms, Pro Shop	Restroom - Urinal; 605.3 Clear Floor Space	Urinal - Clear floor space - Width, less than 30 inches	1	Provide a compliant clear floor space.	Number	1	\$2,800	\$2,800
	42	4067	Men's Restrooms, Gym, Fitness center, locker room.	Restroom - Urinal; 605.3 Clear Floor Space	Urinal - Clear floor space - Width, less than 30 inches	1	Provide a compliant clear floor space.	Number	1	\$2,800	\$2,800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	4093	Gym, Fitness center, Women's locker room	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	44	4094	Men's Restrooms, Gym, Fitness center; locker room.	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	45	4196	Women's Restrooms, Maintenance building	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	46	4197	Men's Restrooms, Maintenance building	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	47	4217	Women's Restrooms, Pro Shop	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	48	4218	Men's Restrooms, Pro Shop	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	4801	Women's Restrooms, Pro Shop	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	50	4802	Men's Restrooms, Pro Shop	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	51	4824	Gym, Men's Restrooms	Shower Compartments; 213.3.6 Bathing Facilities	Compliant bathing facilities, less than 1 provided	3	Build a compliant shower compartment.	Number	1	\$4,200	\$4,200
	52	4843	Gym, Women's locker room	Shower Compartments; 608.3.3 Alternate Roll-In Type Shower Compartments;	Standard Roll-In Type Shower - Grab Bar - Location, above the seat	3	Relocate grab bar.	Number	1	\$250	\$250
	53	4844	Gym, Men's locker room	Shower Compartments; 608.3.3 Alternate Roll-In Type Shower Compartments;	Standard Roll-In Type Shower - Grab Bar - Location, above the seat	3	Relocate grab bar.	Number	1	\$250	\$250
	54	4850	Gym, Women's locker room	Shower Compartments; 608.5.3 Alternate Roll-In Type Shower Compartments;	Standard Roll-In Type Shower - Controls - Height, greater than 48 inches	3	Install compliant controls.	Number	1	\$800	\$800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	4851	Gym, Men's locker room	Shower Compartments; 608.5.3 Alternate Roll-In Type Shower Compartments;	Standard Roll-In Type Shower - Controls - Height, greater than 48 inches	3	Install compliant controls.	Number	1	\$800	\$800
	56	4862	Room 109 Golf Academy	Sign; 703.4.2 Location	Sign - Location - Double leaf door (one active leaf), not located on the active leaf	2	Relocate signage.	Number	1	\$60	\$60
	57	4864	Gym, Women's locker room	Storage/Lockers; 225.2.1 Lockers	Lockers, less than 5% (or less than 1) of each type	3	Provide at least 5% accessible lockers.	Number	1	\$600	\$600
	58	4865	Men's pro shop Restrooms	Storage/Lockers; 225.2.1 Lockers	Lockers, less than 5% (or less than 1) of each type	3	Provide at least 5% accessible lockers.	Number	1	\$600	\$600
	59	4866	Gym, Men's locker Restrooms	Storage/Lockers; 225.2.1 Lockers	Lockers, less than 5% (or less than 1) of each type	3	Provide at least 5% accessible lockers.	Number	1	\$600	\$600



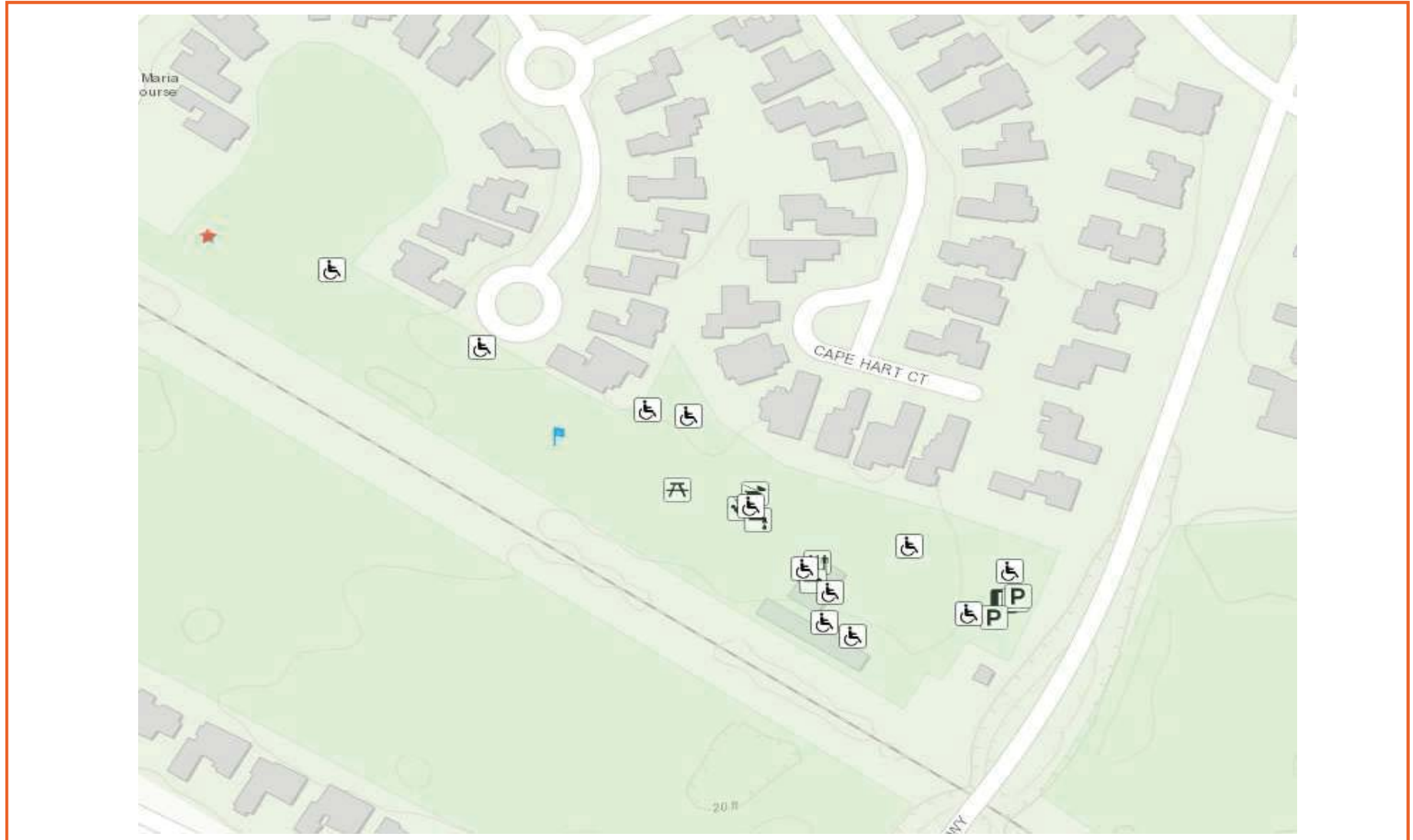
REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Santa Maria Golf Course

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$113,440
2)	Design Cost (8% of 1)	\$9,075
3)	Project Management (10% of 1)	\$11,344
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$133,859</b>











	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	139	Exterior	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	2	216	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	3	338	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	4	1049	Parking Lot, Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	5	1381	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	6	1382	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1383	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	8	1384	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	9	1385	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	150	\$30	\$4,500
	10	1386	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	11	2485	Trail	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	12	3014	Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3328	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	14	3429	Trail	Pet Waste Bag Dispenser; 308 Reach Ranges	Pet Waste Bag Dispenser - Height, not between 15 and 48 inches	3	Replace with compliant dispenser or adjust height.	Number	1	\$350	\$350
	15	3543	Play Area. Medium	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$150,000	\$150,000
	16	4999	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500







## Totals for Santa Maria Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$166,890
2)	Design Cost (8% of 1)	\$13,351
3)	Project Management (10% of 1)	\$16,689
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$196,930</b>



Inspection Date: 8/1/18

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	2	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	3	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	3	4	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	4	5	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	5	6	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	2	\$1,400	\$2,800
	6	8	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400




	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	41	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	8	42	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	9	43	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	10	44	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	11	45	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	12	46	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	47	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	14	48	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	15	49	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	16	50	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	17	51	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	18	53	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	54	Exterior	Accessible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	20	94	Exterior	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	21	681	Area of Sport Activity, To Dugouts. Both sides	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	22	779	Area of Sport Activity, Basketball Court	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	40	\$200	\$8,000
	23	780	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	10	\$200	\$2,000
	24	781	Area of Sport Activity, Throughout path adjacent to Basketball and Tennis courts	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	16	\$200	\$3,200




	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	782	Area of Sport Activity, Adjacent to Tennis courts	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	5	\$200	\$1,000
	26	783	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	2	\$200	\$400
	27	784	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	20	\$200	\$4,000
	28	785	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	10	\$200	\$2,000
	29	786	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	3	\$200	\$600
	30	791	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	797	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	2	\$200	\$400
	32	878	Wooden Bridge	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Replace wood decking on bridge.	Number	1	\$1,200	\$1,200
	33	1000	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	400	\$30	\$12,000
	34	1001	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	50	\$30	\$1,500
	35	1002	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	36	1003	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	50	\$30	\$1,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	1004	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	38	1005	Area of Sport Activity, Baseball field	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	39	1006	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	40	1007	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	41	1008	Both sides of Crosswalk	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	42	1009	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	1010	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	44	1011	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	45	1012	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	46	1013	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	47	1014	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	125	\$30	\$3,750
	48	1022	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	1023	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	50	1024	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	51	1030	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	52	1031	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	53	1032	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	54	1033	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	1034	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	56	1035	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	57	1107	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	50	\$30	\$1,500
	58	1108	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	80	\$30	\$2,400
	59	1109	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	60	1110	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	1111	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	62	1112	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	63	1113	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	64	1114	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	65	1115	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	66	1116	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	67	1117	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	68	1118	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	69	1119	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	70	1120	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	71	1121	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	80	\$30	\$2,400
	72	1122	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900






	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	73	1123	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Replace wooden bridge.	Number	1	\$125,000	\$125,000
	74	1124	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	75	1125	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	76	1126	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	77	1127	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	78	1128	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	79	1129	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	80	1130	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	81	1131	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	80	\$30	\$2,400
	82	1132	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	83	1133	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	84	1134	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	85	1135	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	86	1136	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	87	1137	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	80	\$30	\$2,400
	88	1138	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	89	1139	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	90	1140	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	91	1141	At bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	92	1142	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	70	\$30	\$2,100
	93	1143	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	50	\$30	\$1,500
	94	1144	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	95	1145	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	96	1146	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	97	1147	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	70	\$30	\$2,100
	98	1148	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	99	1149	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	100	1150	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	101	1151	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	102	1152	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface-Vertical clearance, less than 80"	1	Rebuild trail below bridge to provide compliant vertical clearance.	Number	1	\$40,000	\$40,000





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	103	1153	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	104	1154	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	20	\$30	\$600
	105	1155	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	60	\$30	\$1,800
	106	1156	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	107	1157	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	108	1158	Trail to picnic tables	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	100	\$30	\$3,000





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	109	1159	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	20	\$30	\$600
	110	1160	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	100	\$30	\$3,000
	111	1161	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	112	1162	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	113	1163	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	114	1164	Trail to bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	50	\$30	\$1,500















	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	115	1165	Trail to bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	116	1166	Adjacent to bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	117	1193	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	118	1194	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	119	1195	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Replace wood decking on bridge.	Number	1	\$1,200	\$1,200
	120	1196	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	121	1197	Parking Lot	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Remove curb from access aisle.	Number	1	\$250	\$250
	122	1198	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	123	1199	Trail by tree	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	124	1200	Bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Replace wood decking on bridge.	Number	1	\$1,200	\$1,200
	125	1201	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	40	\$30	\$1,200
	126	1202	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	127	1203	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	128	1246	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	129	1247	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	130	1248	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	100	\$30	\$3,000
	131	1249	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	132	1250	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	150	\$30	\$4,500







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	133	1251	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	134	1252	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	350	\$30	\$10,500
	135	1253	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	35	\$30	\$1,050
	136	1254	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	137	1255	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	138	1256	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	139	1257	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600
	140	1258	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	141	1259	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	200	\$30	\$6,000
	142	1260	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	143	1261	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	144	1262	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	145	1263	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	12	\$30	\$360
	146	1264	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	147	1265	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	148	1266	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	149	1267	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000
	150	1268	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	151	1269	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	152	1270	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	153	1271	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	140	\$30	\$4,200
	154	1272	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	70	\$30	\$2,100
	155	1273	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	75	\$30	\$2,250
	156	1274	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750















	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	157	1300	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	158	1301	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	75	\$30	\$2,250
	159	1302	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	75	\$30	\$2,250
	160	1303	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	200	\$30	\$6,000
	161	1304	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	200	\$30	\$6,000
	162	1305	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	300	\$30	\$9,000

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	163	1306	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	200	\$30	\$6,000
	164	1307	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600
	165	1308	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	300	\$30	\$9,000
	166	1309	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	167	1310	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	70	\$30	\$2,100
	168	1311	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

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	169	1312	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	70	\$30	\$2,100
	170	1329	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	4	\$7,000	\$28,000
	171	1330	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	172	1331	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	173	1332	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	4	\$7,000	\$28,000
	174	1333	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	250	\$30	\$7,500





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	175	1334	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	75	\$30	\$2,250
	176	1335	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	177	1336	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	80	\$30	\$2,400
	178	1337	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600
	179	1338	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	180	1339	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750


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	181	1340	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	182	1341	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	183	1342	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	100	\$30	\$3,000
	184	1344	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	200	\$30	\$6,000
	185	1345	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	186	1346	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900






	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	187	1347	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	35	\$30	\$1,050
	188	1348	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	80	\$30	\$2,400
	189	1349	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	190	1350	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	191	1351	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	900	\$30	\$27,000
	192	1352	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	45	\$30	\$1,350

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	193	1353	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	194	1354	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	100	\$30	\$3,000
	195	1355	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	196	1547	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	197	1548	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	198	1549	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000






	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	199	1550	Near pedestrian bridge	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	3	\$7,000	\$21,000
	200	1551	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	201	1552	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000
	202	1553	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	203	1554	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600
	204	1555	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	100	\$30	\$3,000

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	205	1556	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	206	1557	Bridge	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Replace wood decking on bridge.	Number	1	\$1,200	\$1,200
	207	1558	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	208	1559	Adjacent to bridge	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	209	1560	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	4	\$7,000	\$28,000
	210	1561	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800

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	211	1562	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	212	1563	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	213	1564	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	214	1565	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	215	1566	Trail at bridge	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	3	\$7,000	\$21,000
	216	1567	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000

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	217	1568	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	280	\$30	\$8,400
	218	1569	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000
	219	1570	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	5	\$7,000	\$35,000
	220	1571	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	221	1572	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	222	1573	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

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	223	1629	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	224	1630	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	225	1631	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	226	1632	Wooden bridge	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Replace wooden bridge.	Number	1	\$125,000	\$125,000
	227	1633	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	228	1634	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200

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	229	1635	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	70	\$30	\$2,100
	230	1945	Restroom	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	2	\$1,300	\$2,600
	231	2123	Exterior	Accessible Route; 406 Curb Ramps	Curb ramp - Landing slope, steeper than 1:48	1	Rebuild the curb ramp to have a compliant landing.	Number	1	\$1,400	\$1,400
	232	2137	Exterior	Accessible Route; 406.4 Landings	Curb ramp - Landing, missing	1	Provide curb ramp landing.	Number	1	\$600	\$600
	233	2138	Exterior	Accessible Route; 406.4 Landings	Curb ramp - Landing, missing	1	Provide curb ramp landing.	Number	2	\$600	\$1,200
	234	2139	Exterior	Accessible Route; 406.4 Landings	Curb ramp - Landing, missing	1	Provide curb ramp landing.	Number	1	\$600	\$600

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	235	2165	Exterior	Accessible Route; 505.4 Height	Ramp - Handrails - Height, not between 34 and 38 inches above walking surface	1	Install handrails at compliant height between 34 and 38 inches.	Number	1	\$3,200	\$3,200
	236	2197	Exterior	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	30	\$30	\$900
	237	2298	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	238	2401	Exterior	Dining/Work Surface; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Clear floor space - Width, less than 30 inches	3	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	239	2402	Exterior	Dining/Work Surface; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Clear floor space - Width, less than 30 inches	3	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	240	2403	Exterior	Dining/Work Surface; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance - Width, less than 30 inches	3	Replace with a compliant dining or work surface.	Number	1	\$2,400	\$2,400



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	241	2571	Exterior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	242	2940	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	243	2941	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	244	2942	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	245	2943	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	246	2944	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

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	247	2945	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	248	2946	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	249	2947	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	250	2948	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	251	2949	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	252	2951	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

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	253	2952	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	254	2953	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	255	2954	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	256	2955	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	257	2956	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	258	2970	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	259	2971	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	260	2972	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	261	2973	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	262	2974	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	263	2975	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	264	2976	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	265	2977	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	266	2978	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	267	2979	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	268	2980	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	269	2981	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	270	2982	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	271	2984	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	272	2985	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	273	2986	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	274	2987	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	275	2988	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	276	2989	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	277	2990	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	278	2991	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	279	2992	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	280	2993	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	281	2994	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	282	2995	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	283	3063	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	284	3064	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	285	3065	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	286	3066	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	287	3164	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	288	3268	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 2 (for parking space range 26 - 50)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	289	3269	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 2 (for parking space range 26 - 50)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	290	3276	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 5 (for parking space range 101 - 150)	1	Build 4 accessible standard parking spaces and 1 van accessible parking space.	Number	5	\$2,100	\$10,500
	291	3280	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 3 (for parking space range 51 - 75)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	292	3373	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	293	3389	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	294	3390	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	295	3391	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	296	3392	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	297	3393	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	298	3459	Play Area. Medium. Log sculpture	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	299	3460	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$8,000	\$8,000
	300	3461	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$4,000	\$4,000



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	301	3538	Play Area. Small	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$75,000	\$75,000
	302	3556	Play Area. Large	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$250,000	\$250,000
	303	3607	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	304	3608	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	305	3618	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	306	3619	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	307	3626	Basketball courts	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	308	3627	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	309	3628	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	310	3658	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	311	3674	Exterior	Receptacle; 305.2 Floor or Ground Surfaces	Receptacle - Clear floor space - Slope, greater than 1:48	3	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	312	3675	Exterior	Receptacle; 305.2 Floor or Ground Surfaces	Receptacle - Clear floor space - Slope, greater than 1:48	3	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	313	3678	Exterior	Receptacle; 308 Reach Ranges	Receptacle - Height, not between 15 and 48 inches	3	Replace with a compliant receptacle or adjust height.	Number	1	\$600	\$600
	314	3824	Men's Restrooms	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	315	3825	Women's Restrooms	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	316	4605	Men's Restrooms	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	317	4700	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	318	4701	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	319	4897	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	320	4898	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	321	4903	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	322	4963	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, width less than 30 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	323	4979	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	324	4980	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, width less than 30 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

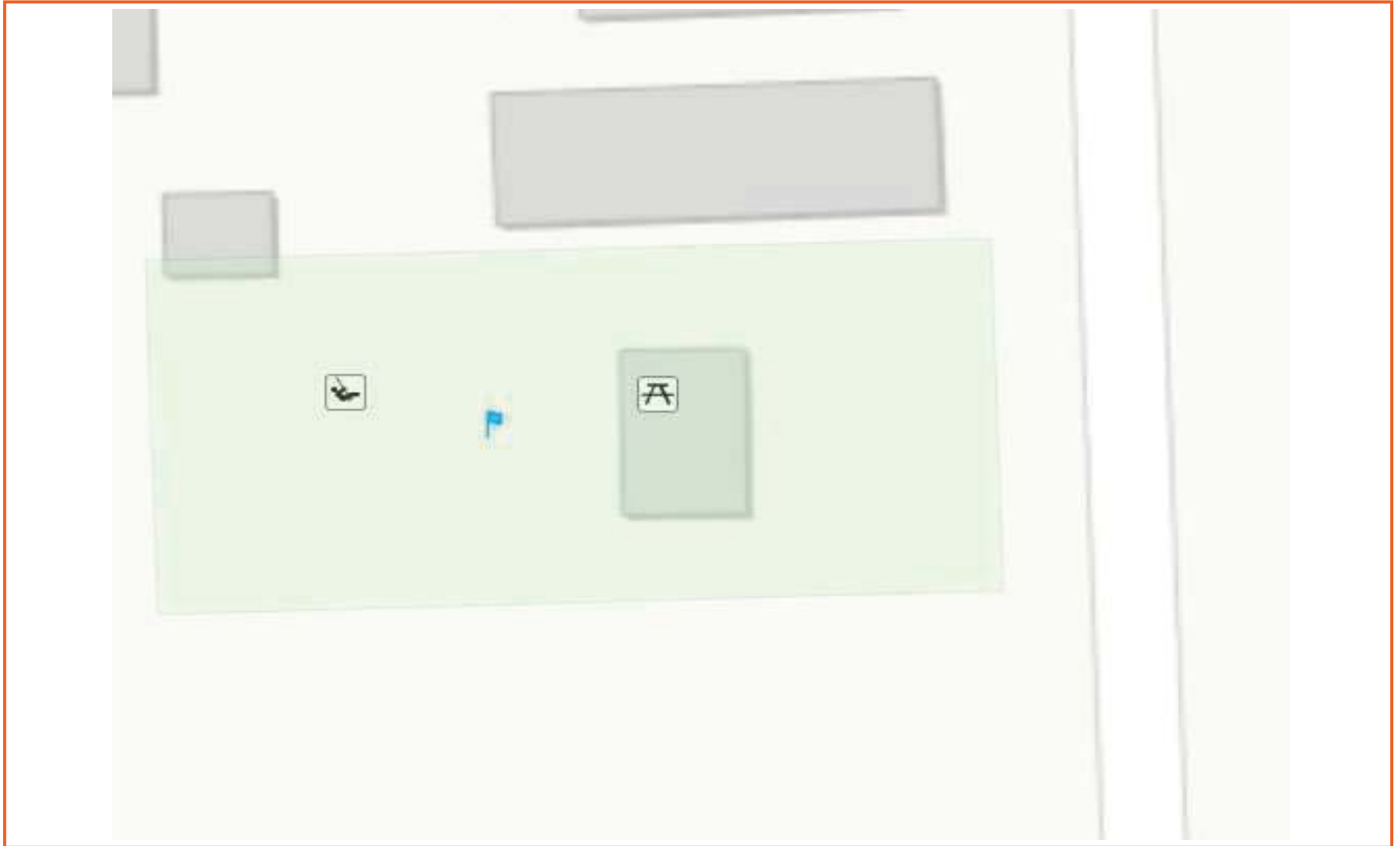




	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	325	4987	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Clear floor space, width less than 30 inches	3	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	326	4989	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Clear floor space, width less than 30 inches	3	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	327	5176	Exterior	Van Accessible Parking Space; 502.6 Identification	Van Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350

## Totals for Scotlandville Parkway

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$1,365,560
2)	Design Cost (8% of 1)	\$109,245
3)	Project Management (10% of 1)	\$136,556
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$1,611,361</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	3563	Play Area. Small	Play Ground; 240.2.2 Elevated Play Components	Elevated play components - Minimum number required on accessible route (where provided), less than 50 %	2	Replace with compliant play equipment.	Number	1	\$75,000	\$75,000
	2	4961	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Seventh Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$75,500
2)	Design Cost (8% of 1)	\$6,040
3)	Project Management (10% of 1)	\$7,550
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$89,090</b>







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	110	Parking Lot	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	2	275	Parking Lot	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	3	361	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	4	685	Area of Sport Activity, To Baseball field and dugouts. Both sides.	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	5	686	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	6	687	To Baseball field and dugouts from Playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	873	Trail	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	3	\$200	\$600
	8	1734	Parking Lot	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 32 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	1	\$30	\$30
	9	1802	Recreation Center	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	10	1803	Recreation Center	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	11	2032	Recreation Center, Entrance	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	12	2589	Restroom	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2722	Restroom	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, depth (27 inch height) not between 8 and 25 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	14	2852	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200
	15	2913	Recreation Center, In workroom/classroom	Miscellaneous Element; 307 Protruding Objects - Shelf	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$40	\$40
	16	3176	Recreation Center, In workroom/classroom	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	17	3199	Women's restroom	Miscellaneous Element; 308 Reach Ranges - Light switch	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	18	3207	Recreation Center	Miscellaneous Element; 308 Reach Ranges - Light switch	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	11	\$700	\$7,700



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	19	3382	Parking Lot	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	20	3895	Men's Restrooms, Playground	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	21	3961	Women's Restrooms, Playground	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	22	4148	Women's Restrooms, Playground	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	23	4149	Men's Restrooms, Playground	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	24	4313	Men's Restrooms, Playground	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4314	Women's Restrooms, Playground	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	26	4549	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	27	4550	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	28	4610	Men's Restrooms, Playground	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950

## Totals for Sharp Road Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$47,430
2)	Design Cost (8% of 1)	\$3,794
3)	Project Management (10% of 1)	\$4,743
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$55,967</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	190	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	490	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	900	\$30	\$27,000
	3	491	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	4	3322	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	5	3620	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	6	3621	Baseball field	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4511	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	8	4512	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	9	4636	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	10	4637	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	11	4981	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

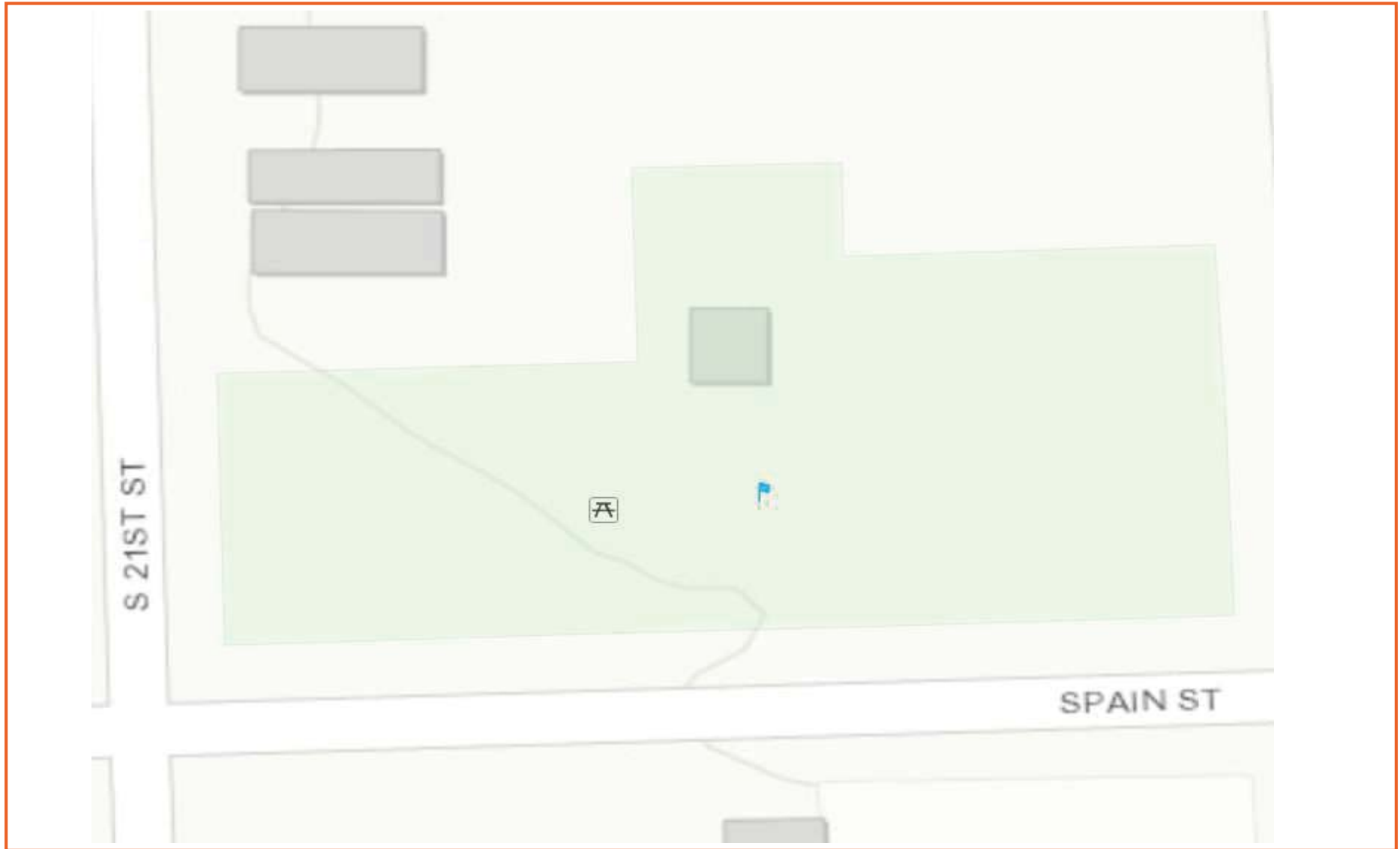


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for South Magnolia Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$40,260
2)	Design Cost (8% of 1)	\$3,221
3)	Project Management (10% of 1)	\$4,026
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$47,507</b>








	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	4966	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Spain Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$500
2)	Design Cost (8% of 1)	\$40
3)	Project Management (10% of 1)	\$50
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$590</b>

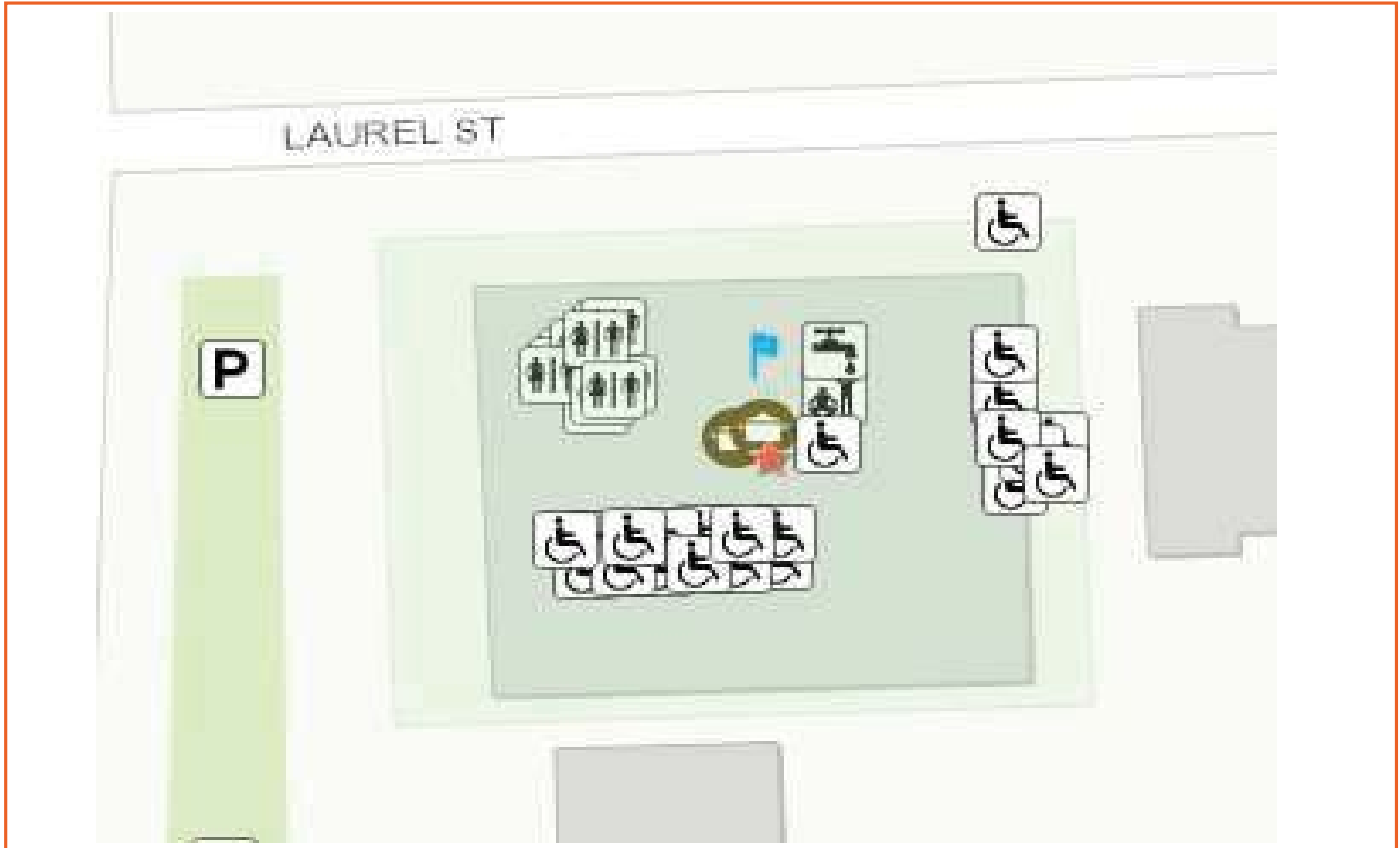


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	3312	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	2	3571	Play Area. Swing	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	1	\$3,500	\$3,500
	3	4962	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Spanish Town Park




Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$6,100
2)	Design Cost (8% of 1)	\$488
3)	Project Management (10% of 1)	\$610
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$7,198</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	92	Exterior	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	2	\$300	\$600
	2	108	Exterior	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	2	\$1,800	\$3,600
	3	938	Kitchen door to Storage	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	4	939	Hallway door to Gym	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	5	940	Hallway door to Kitchen	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	6	941	Hallway door to Mechanical room	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	942	Hallway door to Storage	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	8	1100	Egress route	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	9	1101	Egress route	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	10	1102	Egress from gym	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	1	\$30	\$30
	11	1707	Egress route	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant curb ramp.	Number	1	\$1,400	\$1,400
	12	1732	Egress route from gym	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 32 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	5	\$30	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1735	Interior	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 32 inches	1	Relocate the Drinking Fountain to have a compliant width.	Number	1	\$3,000	\$3,000
	14	1787	Hallway between Gym and Classroom	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	15	1788	Kitchen door to Storage	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	16	1789	Interior	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	17	1790	Interior	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	18	1791	Interior	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	1792	Interior	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	20	1793	Emergency Egress door from the Gym	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	21	1794	Emergency Egress door from the Gym	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	22	1795	Door from weight room to storage	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	23	2014	Egress door	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	24	2077	Interior ramp from hallway to old abandoned showers	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2552	Gym	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	26	2744	Interior	Exercise Machines and Equipment; 1004.1 Clear Floor Space	Exercise Machines and Equipment - Clear floor space - Overlap, possibility	2	Provide a compliant clear floor space.	Number	1	\$200	\$200
	27	2785	Kitchen	Kitchen/Kitchenette; 804.4 Sinks	Sink - Rim height, greater than 34 inches	3	Relocate or replace sink.	Number	1	\$900	\$900
	28	2798	Kitchen	Kitchen/Kitchenette; 804.6.4 Range or Cooktop	Appliances - Cooktop - Controls - Location, requires reaching across burners	3	Provide a compliant cooktop.	Number	1	\$600	\$600
	29	3231	Kitchen/Kitchenette	Miscellaneous Element; 308 Reach Ranges - Paper towel dispenser	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	30	3369	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	3729	Women's Restrooms	Restroom - Lavatory/Sink Advisory; 606.1 General	Lavatory - Soap dispenser - Height, not between 15 and 48 inches	3	Relocate soap dispenser.	Number	1	\$40	\$40
	32	3818	Men's Restrooms	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	33	3819	Women's Restrooms	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	34	3889	Women's Restrooms	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	35	3951	Men's Restrooms	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	36	3952	Women's Restrooms	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	4015	Women's Restrooms	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	38	4478	Women's Restrooms	Restrooms; 213.3.1 Toilet Compartments	Toilet compartment, less than 1 accessible provided	1	Build a compliant toilet compartment.	Number	1	\$2,800	\$2,800
	39	4479	Men's Restrooms	Restrooms; 213.3.1 Toilet Compartments	Toilet compartment, less than 1 accessible provided	1	Build a compliant toilet compartment.	Number	1	\$2,800	\$2,800
	40	4689	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	41	4690	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

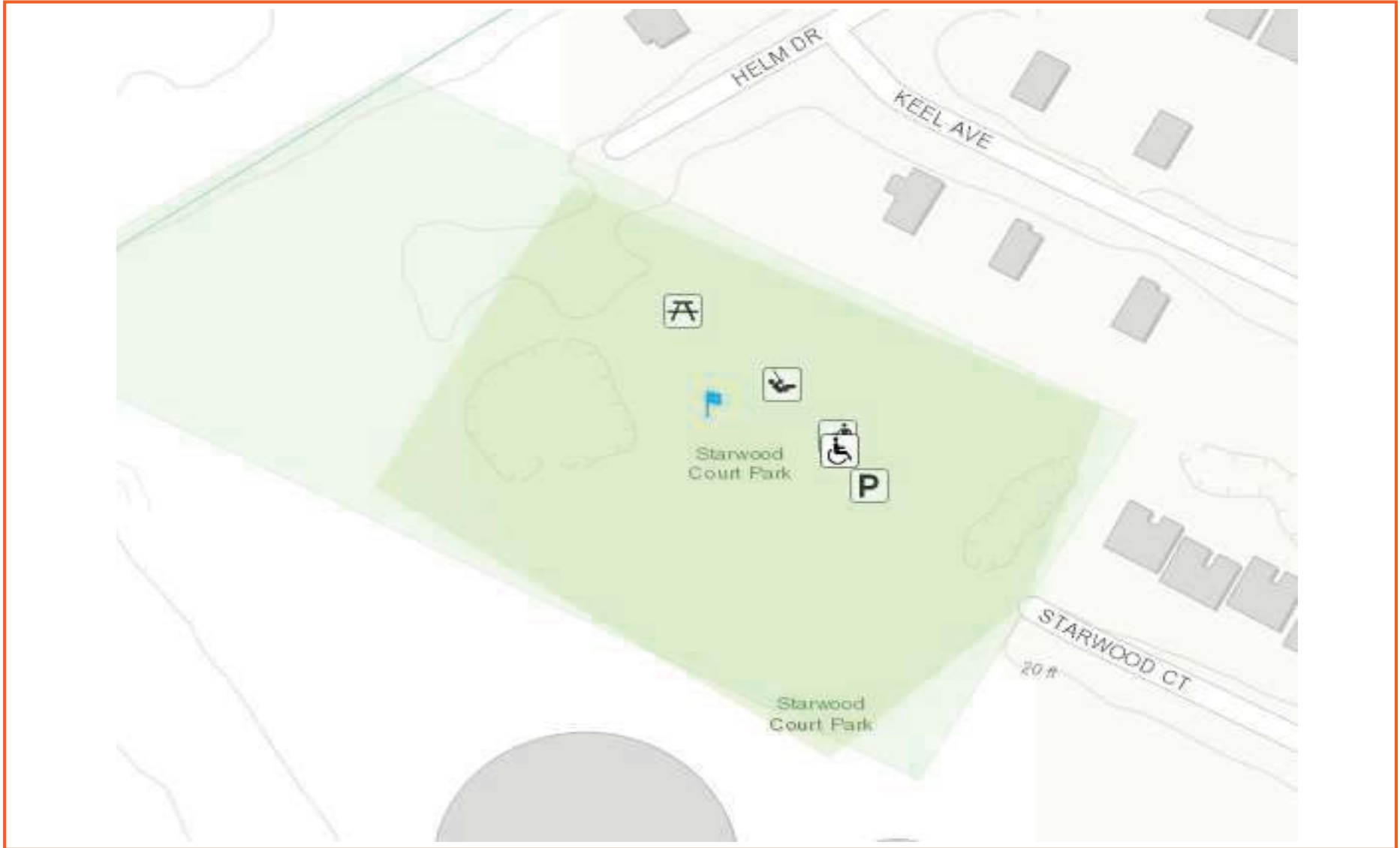


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Sports Academy

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$56,680
2)	Design Cost (8% of 1)	\$4,534
3)	Project Management (10% of 1)	\$5,668
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$66,882</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	303	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	2	3287	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	3	3439	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$8,000	\$8,000
	4	3585	Parking Lot	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	5	4928	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



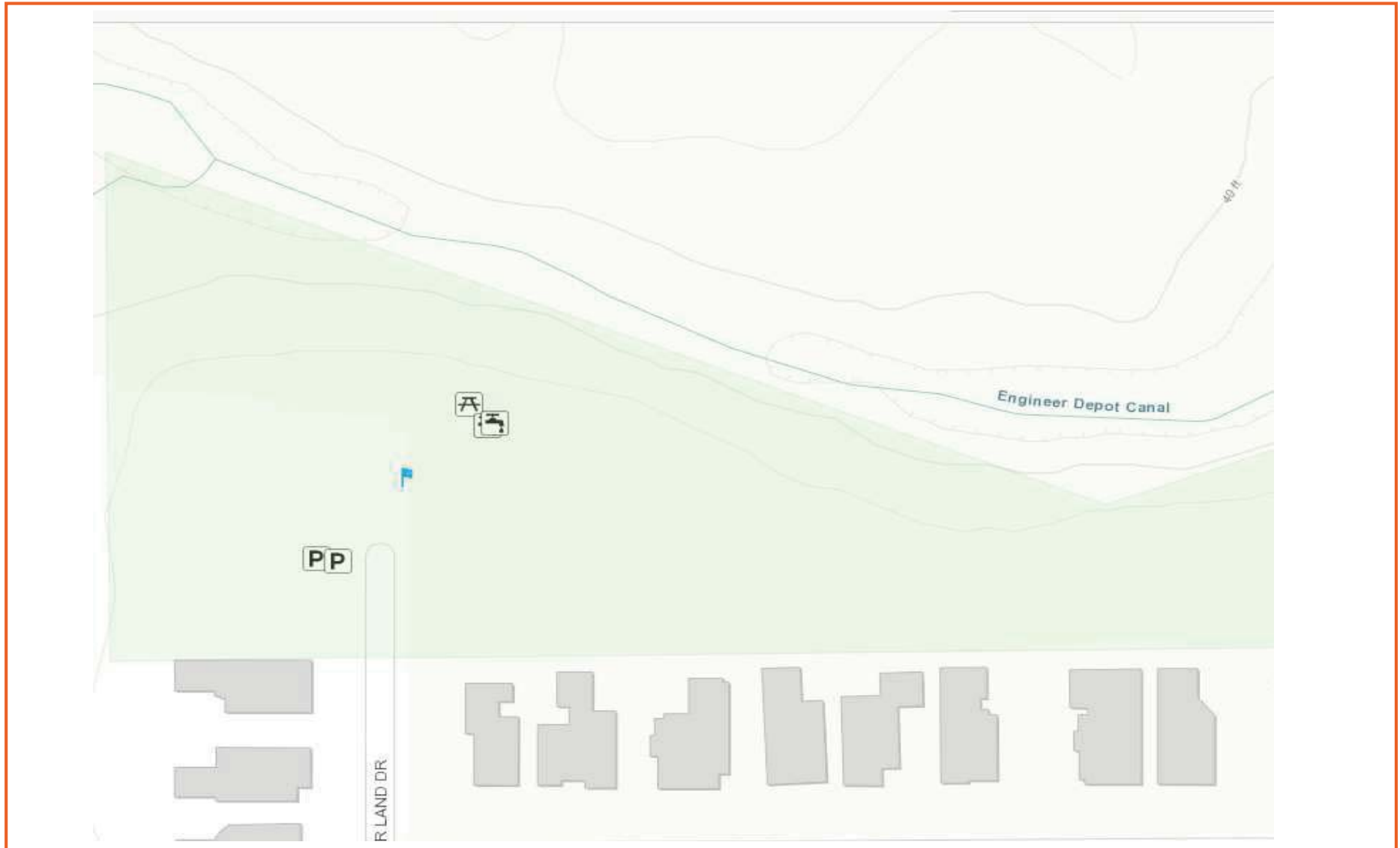







REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Starwood Court Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$14,450
2)	Design Cost (8% of 1)	\$1,156
3)	Project Management (10% of 1)	\$1,445
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$17,051</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	179	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	2	2444	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	3	2636	Exterior	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	4	4956	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	5	5089	Exterior	Van Accessible Parking Space; 502.3.1 Width	Van Accessible Marked Parking - Access aisle - Width (with 96 inch van space), less than 96 inches	1	Rebuild or restripe the space.	Number	1	\$2,100	\$2,100



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Sugarland Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$5,900
2)	Design Cost (8% of 1)	\$472
3)	Project Management (10% of 1)	\$590
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$6,962</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	99	Exterior	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	2	100	Exterior	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	3	182	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	183	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	481	Egress doors	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	6	1021	Path	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1291	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	8	1292	Recreation Center, Entrance	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	9	1293	Path nearby Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	10	1830	Women's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push, hinge side approach, less than 48 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	11	1831	Men's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push, hinge side approach, less than 48 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	12	1877	Classrooms	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2453	Interior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	14	2720	Interior	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	15	3272	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 4 (for parking space range 76 - 100)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	16	3379	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	17	3534	Play Area	Play Ground; 1008.3.2.3 Transfer Supports	Transfer steps - Means of support, missing	2	Replace Transfer system.	Number	1	\$3,500	\$3,500
	18	3573	Play Area	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4072	Men's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	20	4073	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	21	4108	Men's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	22	4448	Men's Restrooms	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull - Hinge side approach, less than 42 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$3,500	\$3,500
	23	4449	Women's Restrooms	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull - Hinge side approach, less than 42 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$3,500	\$3,500
	24	4581	Men's Restrooms	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4762	Women's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	26	4763	Men's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60

## Totals for T.D. Bickham, Jr. Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$57,130
2)	Design Cost (8% of 1)	\$4,570
3)	Project Management (10% of 1)	\$5,713
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$67,413</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	177	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	315	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	140	\$30	\$4,200
	3	455	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	4	456	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600
	5	2442	Exterior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	6	3304	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	3871	Women's Restrooms	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	See item 8.	Number	1	\$0	\$0
	8	4508	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	9	4629	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 8.	Number	1	\$0	\$0
	10	4630	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 8.	Number	1	\$0	\$0
	11	4952	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



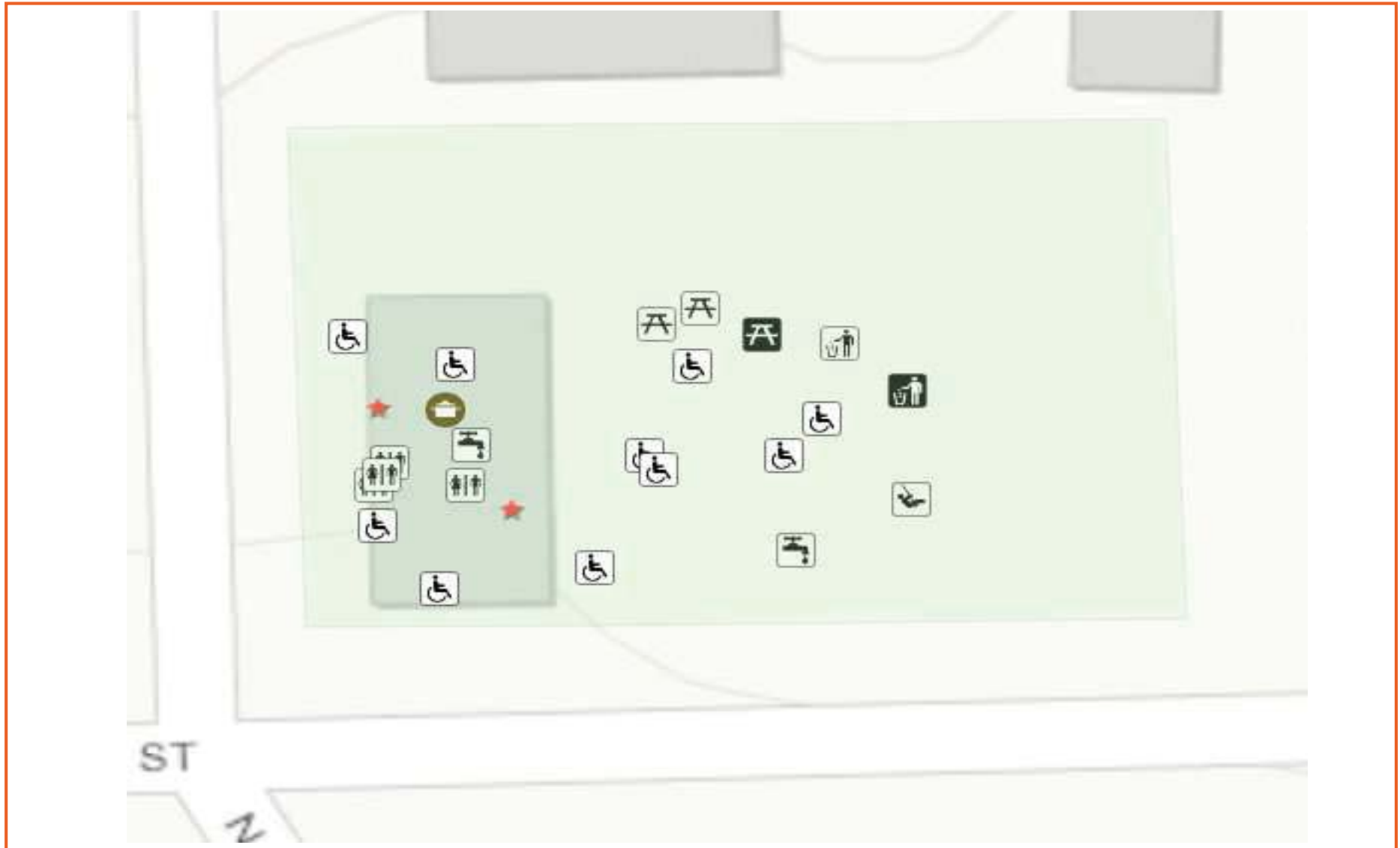
REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Tams Drive Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$94,440
2)	Design Cost (8% of 1)	\$7,555
3)	Project Management (10% of 1)	\$9,444
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$111,439</b>









	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	495	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	15	\$30	\$450
	2	496	Area of Sport Activity, To Assembly Area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	3	497	Area of Sport Activity, To Garden beds	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	4	897	Recreation Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	7	\$500	\$3,500
	5	1324	Recreation Center	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	6	1759	Recreation Center	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	8	\$2,500	\$20,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1834	Recreation Center, Men's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	8	2000	Recreation Center, Back yard door	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	9	2001	Recreation Center	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	10	2065	Recreation Center	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	11	2457	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	12	2766	Recreation Center	Kitchen/Kitchenette; 804.3.1 Clear Floor or Ground Space	Multiple Violations	3	Rebuild the kitchen.	Number	1	\$20,000	\$20,000

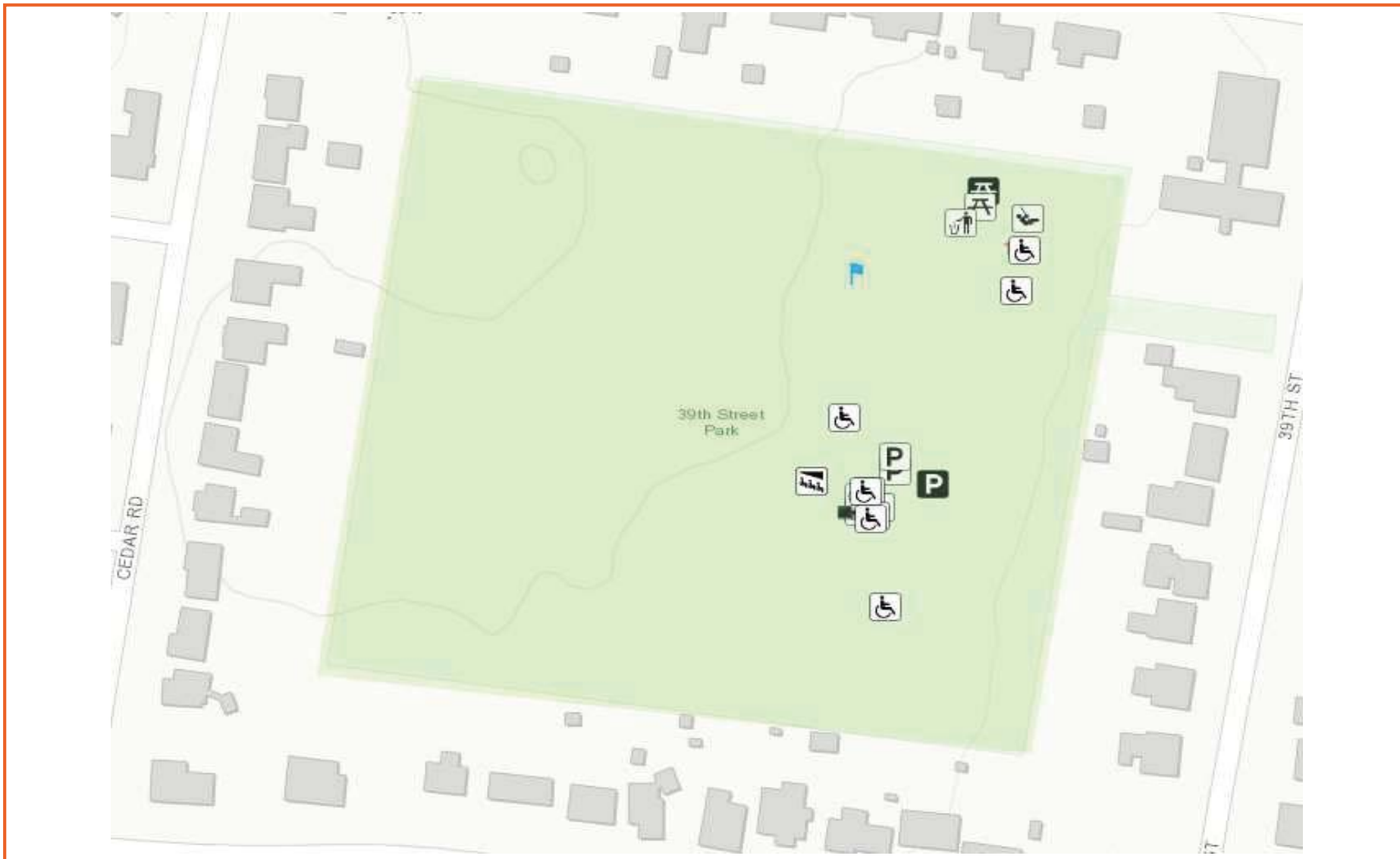
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3183	Recreation Center, In office	Miscellaneous Element; 308 Reach Ranges - Fire Extinguisher	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$60	\$60
	14	3469	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	15	3623	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	16	3782	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	17	4114	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	18	4180	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4334	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches	1	Replace with a compliant side grab bar.	Number	1	\$450	\$450
	20	4345	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	21	4894	Area of Sport Activity	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	22	5035	Area of Sport Activity	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Terrace Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$82,190
2)	Design Cost (8% of 1)	\$6,575
3)	Project Management (10% of 1)	\$8,219
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$96,984</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	171	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	311	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000
	3	426	Area of Sport Activity, To Tennis courts	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	4	427	Area of Sport Activity, To Baseball field and dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	5	676	Play Area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	6	887	Men's Restrooms	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	888	Women's Restrooms	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500
	8	1819	Men's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push, front approach, less than 48 inches (perpendicular to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	9	1820	Women's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push, front approach, less than 48 inches (perpendicular to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	10	2213	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	11	2214	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	12	2336	Exterior	Check-Out Aisles/Sales/Service Counters; 904.3.2 Counter	Check-Out Aisles - Counter - Height, greater than 38 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2436	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	14	2692	Exterior	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, depth (27 inch height) not between 8 and 25 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	15	2816	Exterior	Miscellaneous Element; 206.2.2 Within a site - Little library	Miscellaneous Element - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	16	3188	Men's Restrooms	Miscellaneous Element; 308 Reach Ranges - Light switch	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	17	3189	Women's Restrooms	Miscellaneous Element; 308 Reach Ranges - Light switch	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	18	3298	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3504	Play Area	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500
	20	3592	Play Area	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	21	4170	Men's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	22	4171	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	23	4945	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Thirty-Ninth Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$57,740
2)	Design Cost (8% of 1)	\$4,619
3)	Project Management (10% of 1)	\$5,774
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$68,133</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	202	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	331	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	3	505	Area of Sport Activity, To volleyball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	780	\$30	\$23,400
	4	506	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	700	\$30	\$21,000
	5	511	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	225	\$30	\$6,750
	6	512	Area of Sport Activity, To Tennis court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600

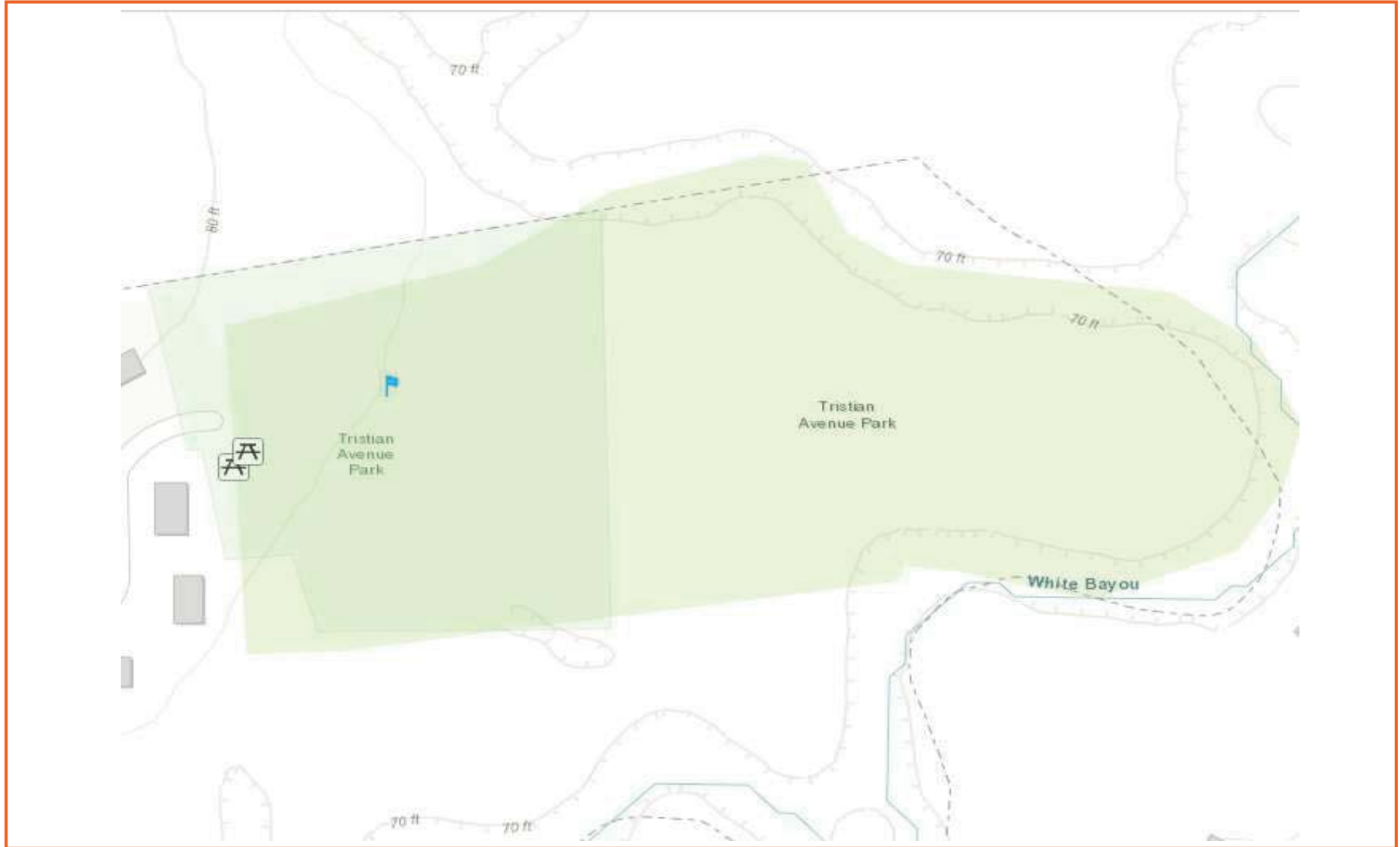
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	3343	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	8	3631	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250



## Totals for Thomas Maher Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$60,140
2)	Design Cost (8% of 1)	\$4,811
3)	Project Management (10% of 1)	\$6,014
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$70,965</b>



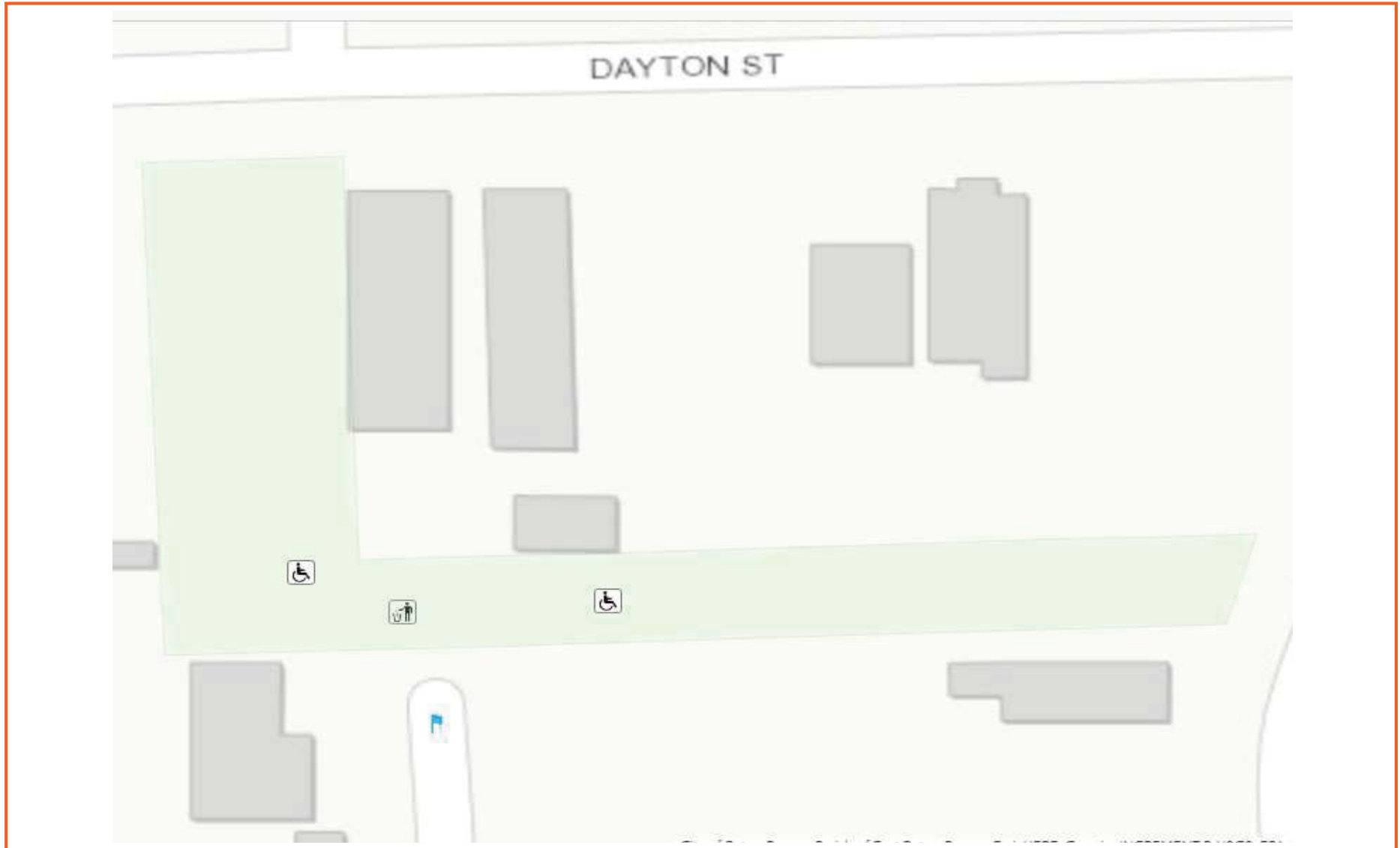





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	4891	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	2	4947	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Tristian Avenue Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$620
2)	Design Cost (8% of 1)	\$50
3)	Project Management (10% of 1)	\$62
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$732</b>

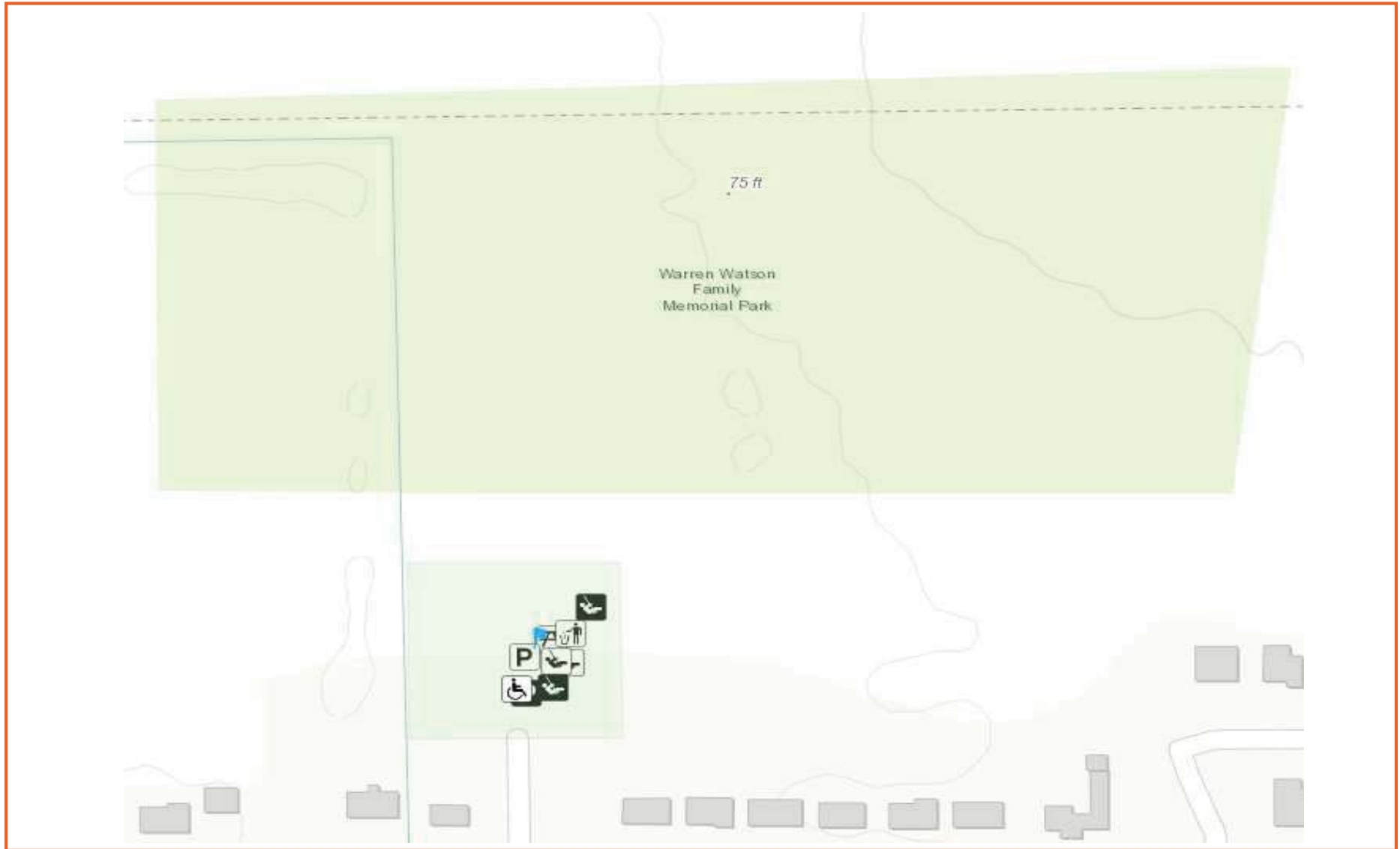


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	1288	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	500	\$30	\$15,000
	2	1289	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	3	3614	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

## Totals for Tuscarora Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$22,250
2)	Design Cost (8% of 1)	\$1,780
3)	Project Management (10% of 1)	\$2,225
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$26,255</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	312	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	2	3299	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	3	3449	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	3	\$4,000	\$12,000
	4	3536	Play Area. Small	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$75,000	\$75,000
	5	3593	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	6	4948	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



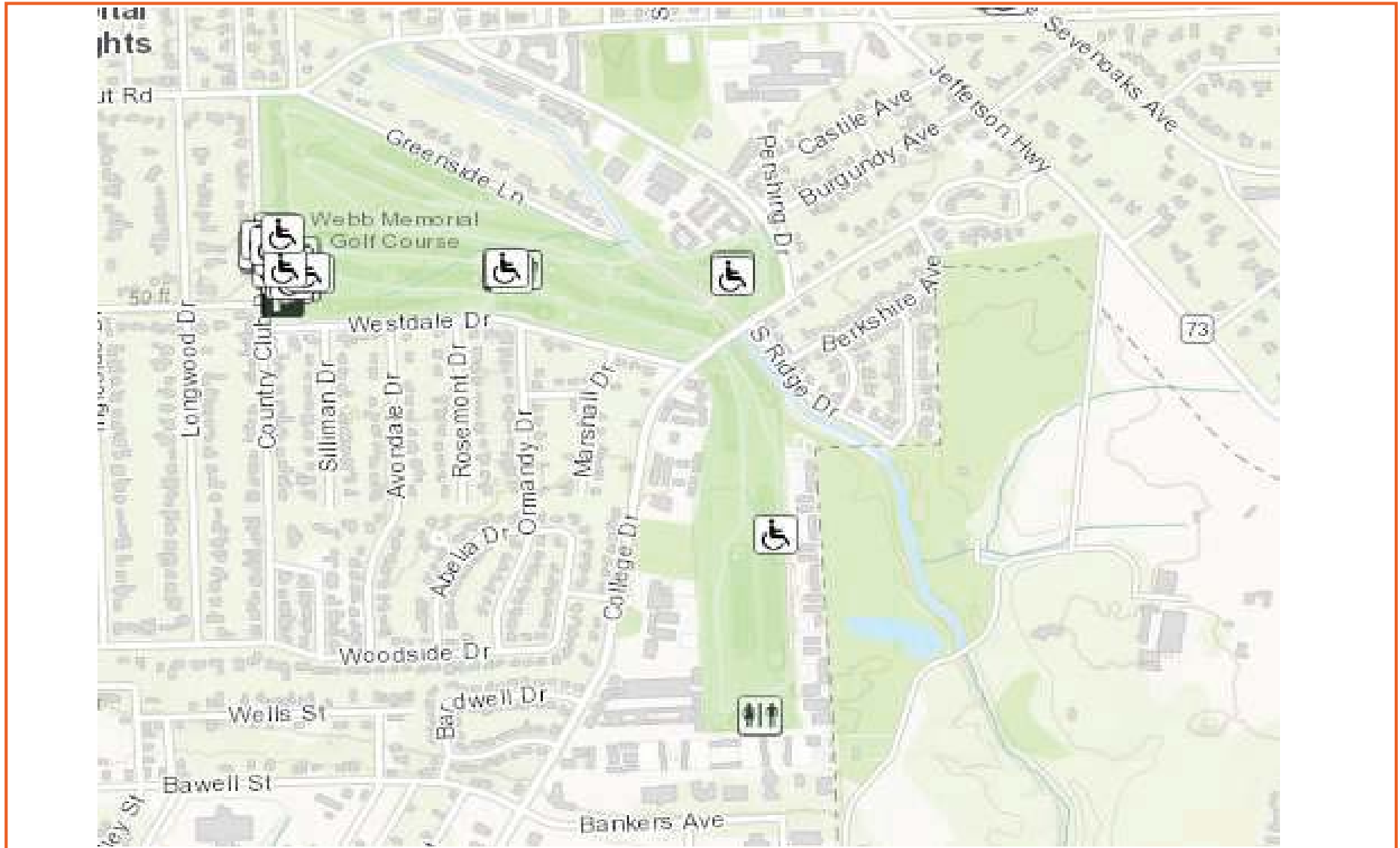
REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Warren O. Watson Family Memorial Park



Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$92,850
2)	Design Cost (8% of 1)	\$7,428
3)	Project Management (10% of 1)	\$9,285
4)	No Contingency Cost (Historic)	\$0
<b>5)</b>	<b>Proposed Budget (1+2+3+4)</b>	<b>\$109,563</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	294	Playground	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	295	Parking for golf course building.	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	3	296	Parking for golf course building.	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	297	Parking for golf course building.	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	368	From Right-of-Way to both senior center and fitness center.	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	6	712	To 5 separate buildings of maintenance complex	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	140	\$30	\$4,200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	713	To Restrooms on course	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	130	\$30	\$3,900
	8	765	To Restrooms	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	9	971	Maintenance building door	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	2	\$500	\$1,000
	10	1684	Play Area	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	11	1685	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	12	1686	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1687	To Restrooms	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	14	1688	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	15	1689	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	16	1722	Fitness Center	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	17	1749	Golf Center Women's Restrooms	Accessible Route; 404.2.2 Double-Leaf Doors and Gates	Door - Type, both of the leaves on a double-leaf door do not follow requirements	1	Replace door with compliant type.	Number	1	\$2,500	\$2,500
	18	1845	Men's Restrooms in Fitness center.	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	1984	Senior Center Restrooms	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	20	1985	Exterior	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	21	2094	Exterior	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	22	2095	Exterior	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	23	2104	Exterior	Accessible Route; 405.7 Landings	Ramp - Bottom landing, missing	1	Provide bottom landing.	Number	1	\$1,500	\$1,500
	24	2122	Play Area	Accessible Route; 405.8 Handrails	Ramp - Handrails - Missing on ramp run with rise greater than 6 inches	1	Install compliant handrails on both sides.	Number	1	\$3,200	\$3,200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2155	Fitness Center	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the top ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	26	2156	Fitness Center	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the top ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	27	2363	Fitness center	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	28	2386	Golf pro shop.	Check-Out Aisles/Sales/Service Counters; 904.4.2 Forward Approach	Sales/Service Counters - Forward approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	29	2415	Fitness	Dressing Rooms; 903.2 Clear Floor or Ground Space	Dressing Rooms - Bench - Clear floor space - Width, less than 30 inches	3	Provide compliant clear floor space.	Number	1	\$3,700	\$3,700
	30	2569	Between fitness center and golf shop	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	2570	Fitness Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	32	2626	Exterior	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	33	2627	Play Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	34	2730	Play Area	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Length, less than 48 inches	2	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	35	2818	Exterior	Miscellaneous Element; 206.2.2 Within a site - Water Cooler	Miscellaneous Element - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	36	3159	Playground by parking lot	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	3160	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	38	3161	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	39	3162	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	40	3163	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	41	3174	Women's Restrooms next to playground	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	42	3175	Men's Restrooms next to playground	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40




	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	3388	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	44	3399	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	45	3409	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	46	3966	Women's Restrooms. Maintenance Yard	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	See item 51.	Number	1	\$0	\$0
	47	3974	Men's Restrooms, Golf shop.	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	48	4233	Women's Restrooms, Golf pro shop	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	4331	Men's Restrooms, Pro shop	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	50	4332	Men's Restrooms, Pro shop	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	51	4556	Men's Restrooms. Maintenance Yard	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	52	4557	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	53	4558	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	See item 52.	Number	1	\$0	\$0
	54	4559	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	4560	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	See item 54.	Number	1	\$0	\$0
	56	4570	Men's Restrooms, Fitness center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	57	4571	Women's Restrooms, Fitness Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	58	4618	Men's Restrooms, Senior center and playground.	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	59	4719	Men's Restrooms. Maintenance Yard	Restrooms; 703.1 General	Sign - Missing	2	See item 51.	Number	1	\$0	\$0
	60	4720	Women's Restrooms. Maintenance Yard	Restrooms; 703.1 General	Sign - Missing	2	See item 51.	Number	1	\$0	\$0

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	4741	Men's Restrooms, Fitness Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	62	4742	Men's Restrooms, Golf shop.	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	63	4807	Men's Restrooms, Sr center/playground	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	64	4808	Women's Restrooms, Senior center/playground	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	65	4863	Interior	Storage/Lockers; 225.2 Storage	Storage, less than 5% (or less than 1) of each type	3	Provide at least 5% accessible storage.	Number	1	\$600	\$600
	66	5057	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	67	5058	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, width less than 30 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Webb Memorial Park And Golf Course

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$369,360
2)	Design Cost (8% of 1)	\$29,549
3)	Project Management (10% of 1)	\$36,936
4)	Contingency (Historic, 11% of 1)	\$40,630
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$476,474</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	321	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	70	\$30	\$2,100
	2	473	Play Area, To Playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	15	\$30	\$450
	3	3314	Parking Lot	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	4	3466	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	5	4969	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



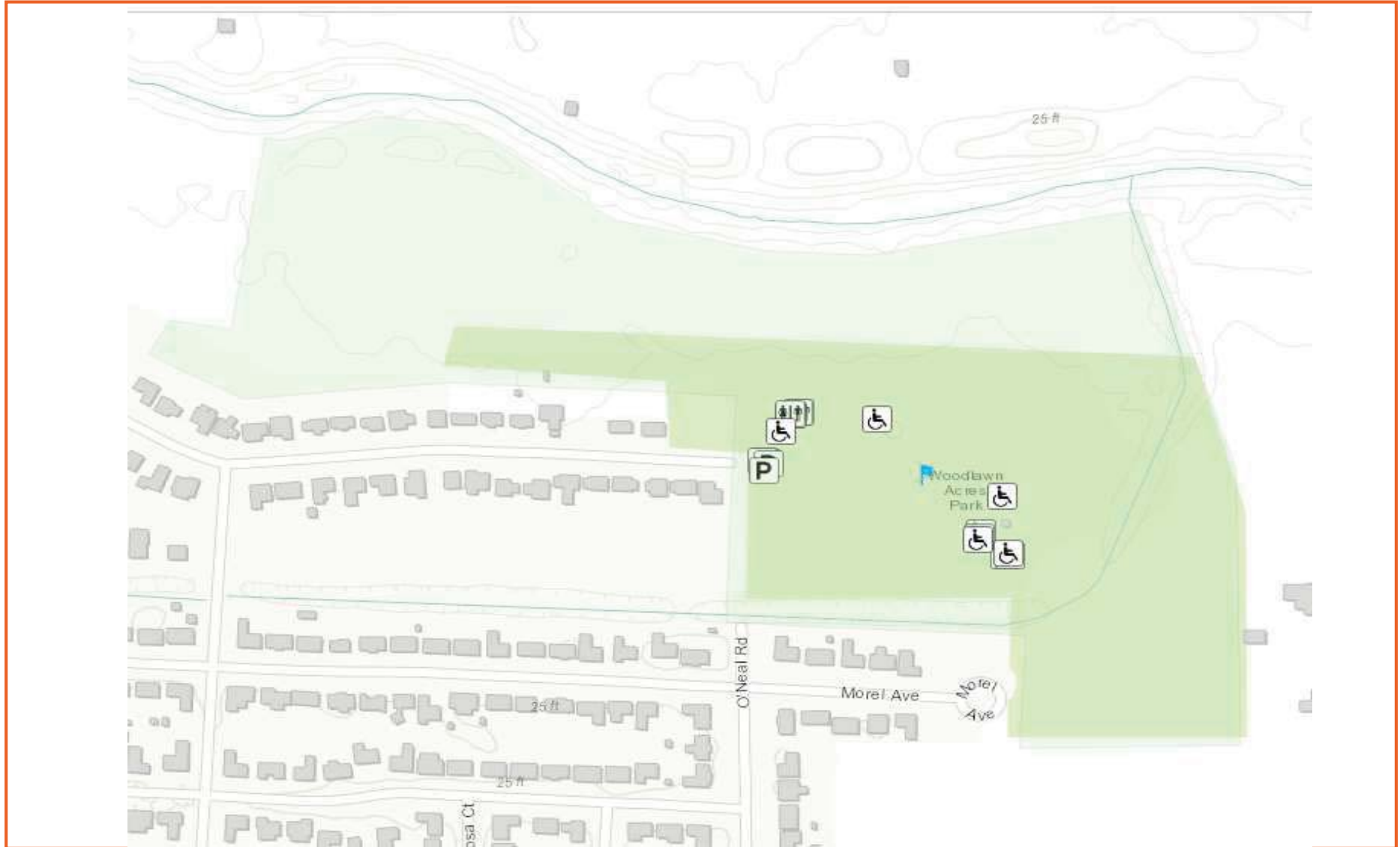
REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for West Brookstown Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$11,150
2)	Design Cost (8% of 1)	\$892
3)	Project Management (10% of 1)	\$1,115
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$13,157</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	120	Parking space 2	Accessible Parking Space; 502.3.3 Marking	Standard Accessible Marked Parking - Access aisle - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	2	121	Parking space 1	Accessible Parking Space; 502.3.3 Marking	Standard Accessible Marked Parking - Access aisle - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	3	167	Parking space 2	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	168	Parking space 1	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	409	Area of Sport Activity, Baseball field 1	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	6	410	Area of Sport Activity, Baseball Field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	411	Play Area, Playground 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	8	412	Play Area, Playground 1	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	9	413	Restroom	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	230	\$30	\$6,900
	10	3250	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 4 (for parking space range 76 - 100)	1	Build 1 standard accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	11	3443	Playground 2	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	12	3444	Playground 1	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3516	Playground 1	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	14	3517	Playground 2	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	15	4101	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	See item 16.	Number	1	\$0	\$0
	16	4167	Men's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	17	4235	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	See item 16.	Number	1	\$0	\$0
	18	4384	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Height of outlet, not between 15 and 48 inches	3	See item 16.	Number	1	\$0	\$0


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
19	4756	Women's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	See item 16.	Number	1	\$0	\$0
20	4757	Men's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	See item 16.	Number	1	\$0	\$0

## Totals for Woodlawn Acres Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$131,780
2)	Design Cost (8% of 1)	\$10,542
3)	Project Management (10% of 1)	\$13,178
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$155,500</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	1181	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	150	\$30	\$4,500
	2	1608	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	55	\$30	\$1,650
	3	1647	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	4	1648	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	5	3384	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100



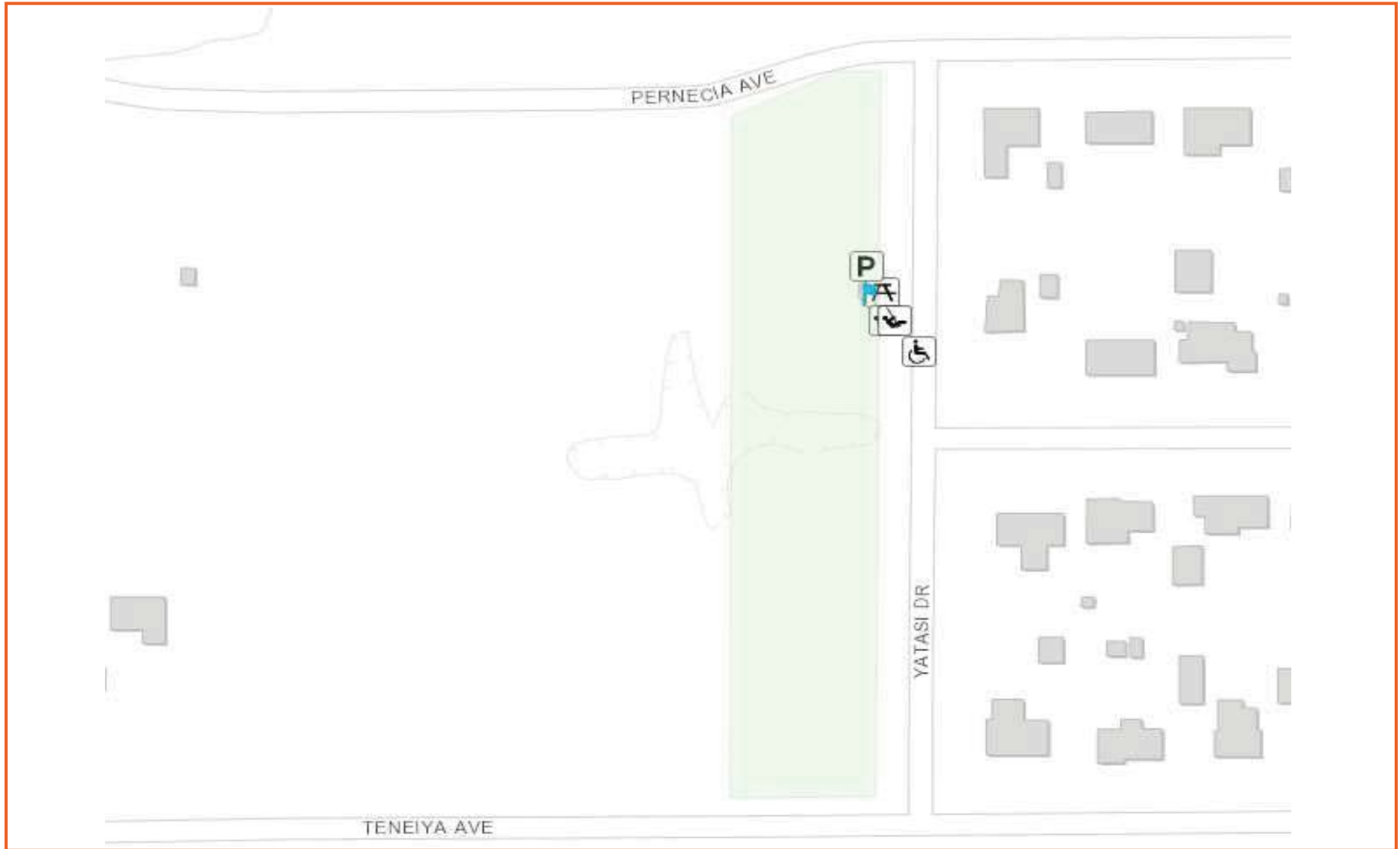
REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Woodlawn Walking Trail

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$22,250
2)	Design Cost (8% of 1)	\$1,780
3)	Project Management (10% of 1)	\$2,225
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$26,255</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	790	Bridge	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Replace wood decking on bridge.	Number	2	\$1,200	\$2,400
	2	3262	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 1 (for parking space range 1 - 25)	1	Build 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	3	3468	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$2,000	\$2,000
	4	3574	Swing	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	1	\$3,500	\$3,500
	5	4978	Interior	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Yatasi Drive Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com



1)	Estimated Cost	\$10,500
2)	Design Cost (8% of 1)	\$840
3)	Project Management (10% of 1)	\$1,050
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$12,390</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	56	Parking Lot	Accessible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	2	\$1,400	\$2,800
	2	141	Parking lot 1	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	3	831	Skate park	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	4	832	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	2	\$200	\$400
	5	1072	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	6	1449	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2260	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	8	2261	Area of Sport Activity, Skate park	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	9	2507	Basketball courts	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	10	2508	Dog park	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	11	2509	Play Area	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	12	2825	Women's main restroom	Miscellaneous Element; 307 Protruding Objects - Baby changing station	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2826	Men's main restroom	Miscellaneous Element; 307 Protruding Objects - Baby changing station	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	14	3033	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	15	3544	Play Area. Large	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$250,000	\$250,000
	16	3924	Women's Restrooms, Walking loop	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	17	4282	Women's Restrooms, Main restroom	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	18	4283	Men's Restrooms, Main restroom	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4400	Women's Restrooms, Main restroom	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	20	5003	Volleyball courts	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	21	5004	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	22	5005	Dog park	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	23	5101	Parking lot 1	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800





REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Zachary Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$275,980
2)	Design Cost (8% of 1)	\$22,078
3)	Project Management (10% of 1)	\$27,598
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$325,656</b>

# Totals for BREC project

1)	Estimated Cost	\$19,917,950
2)	Design Cost (8% of 1)	\$1,593,436
3)	Project Management (10% of 1)	\$1,991,795
4)	Contingency (Historic)	\$296,705
5)	Proposed Budget (1+2+3+4)	\$23,799,886