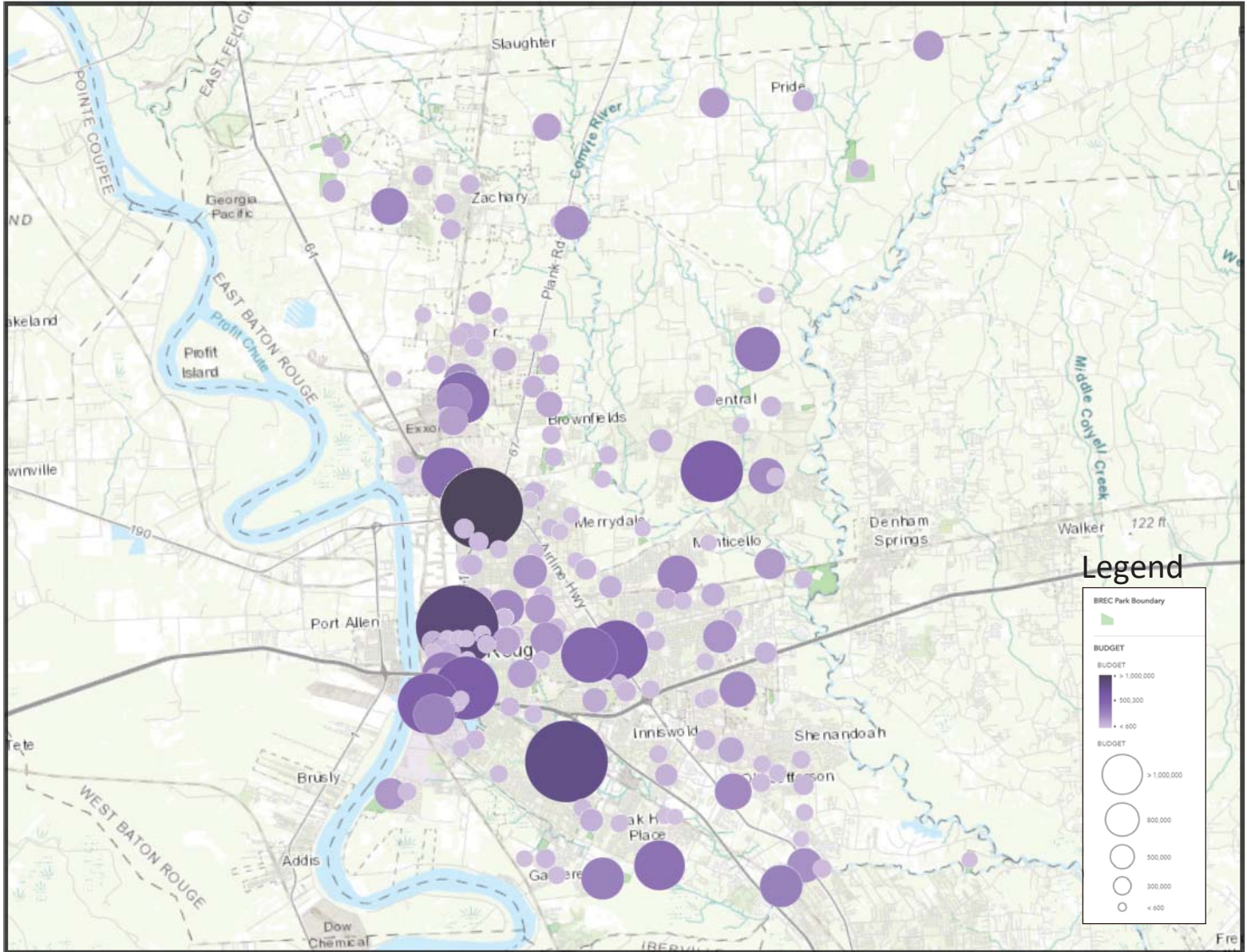


Appendix 8

Budget Summary



Top Parks with the highest Proposed Budget

#	Facility	Historic	Estimated Budget	Design Fee	Contingency Fee	Historic Fee	Proposed Budget
1	Scotlandville Parkway		\$1,365,560.00	\$109,244.80	\$136,556.00	\$0.00	\$1,611,360.80
2	Memorial Sports Complex		\$939,390.00	\$75,151.20	\$93,939.00	\$0.00	\$1,108,480.20
3	Perkins Road Community Park		\$878,410.00	\$70,272.80	\$87,841.00	\$0.00	\$1,036,523.80
4	Lovett Road Park		\$731,460.00	\$58,516.80	\$73,146.00	\$0.00	\$863,122.80
5	City-Brooks Community Park	Yes	\$560,710.00	\$44,856.80	\$56,071.00	\$61,678.10	\$723,315.90
6	Parkview Park		\$568,260.00	\$45,460.80	\$56,826.00	\$0.00	\$670,546.80
7	Highland Road Community Park	Yes	\$476,560.00	\$38,124.80	\$47,656.00	\$52,421.60	\$614,762.40
8	Greenwell Springs Park		\$515,200.00	\$41,216.00	\$51,520.00	\$0.00	\$607,936.00
9	Independence Community Park		\$504,230.00	\$40,338.40	\$50,423.00	\$0.00	\$594,991.40
10	Baton Rouge Zoo		\$465,780.00	\$37,262.40	\$46,578.00	\$0.00	\$549,620.40
11	Anna T. Jordan Community Park	Yes	\$423,340.00	\$33,867.20	\$42,334.00	\$46,567.40	\$546,108.60
12	Webb Memorial Park And Golf	Yes	\$369,360.00	\$29,548.80	\$36,936.00	\$40,629.60	\$476,474.40
13	Palomino Drive Park		\$366,920.00	\$29,353.60	\$36,692.00	\$0.00	\$432,965.60
14	Expressway Park		\$359,610.00	\$28,768.80	\$35,961.00	\$0.00	\$424,339.80
15	Burbank Park		\$340,000.00	\$27,200.00	\$34,000.00	\$0.00	\$401,200.00
16	Alaska Street Park		\$321,810.00	\$25,744.80	\$32,181.00	\$0.00	\$379,735.80
17	Airline Highway Park		\$313,330.00	\$25,066.40	\$31,333.00	\$0.00	\$369,729.40
18	North Sherwood Forest Community	Yes	\$274,250.00	\$21,940.00	\$27,425.00	\$30,167.50	\$353,782.50
19	Flannery Road Park		\$281,830.00	\$22,546.40	\$28,183.00	\$0.00	\$332,559.40
20	Magnolia Mound Plantation	Yes	\$254,450.00	\$20,356.00	\$25,445.00	\$27,989.50	\$328,240.50



Budget Summary

2018 Parks and Recreation in East Baton Rouge Parish ADA Transition Plan

#	Park Names	Estimated Budget	Design Fee (8%)	Contingency Fee (10%)	Historic Fee (11%)	Proposed Budget
1	Acadian Thruway Park	\$38,570.00	\$3,085.60	\$3,857.00	\$0.00	\$45,512.60
2	Airline Highway Park	\$313,330.00	\$25,066.40	\$31,333.00	\$0.00	\$369,729.40
3	Alaska Street Park	\$321,810.00	\$25,744.80	\$32,181.00	\$0.00	\$379,735.80
4	Alsen Park	\$183,960.00	\$14,716.80	\$18,396.00	\$0.00	\$217,072.80
5	Anna T. Jordan Community Park	\$423,340.00	\$33,867.20	\$42,334.00	\$46,567.40	\$546,108.60
6	Antioch Boulevard Park	\$27,630.00	\$2,210.40	\$2,763.00	\$0.00	\$32,603.40
7	Baker Park	\$33,150.00	\$2,652.00	\$3,315.00	\$0.00	\$39,117.00
8	Baker Recreation Center	\$266,280.00	\$21,302.40	\$26,628.00	\$0.00	\$314,210.40
9	Baringer Road Park	\$33,350.00	\$2,668.00	\$3,335.00	\$0.00	\$39,353.00
10	Baton Rouge Zoo	\$465,780.00	\$37,262.40	\$46,578.00	\$0.00	\$549,620.40
11	Baywood Park	\$258,200.00	\$20,656.00	\$25,820.00	\$0.00	\$304,676.00
12	Beaver Creek Park & Golf Course	\$62,960.00	\$5,036.80	\$6,296.00	\$0.00	\$74,292.80
13	Belfair Park	\$264,410.00	\$21,152.80	\$26,441.00	\$0.00	\$312,003.80
14	Ben Burge Park	\$26,600.00	\$2,128.00	\$2,660.00	\$0.00	\$31,388.00
15	Bird Station Park	\$29,420.00	\$2,353.60	\$2,942.00	\$0.00	\$34,715.60
16	Blackwater Conservation Area	\$81,460.00	\$6,516.80	\$8,146.00	\$0.00	\$96,122.80
17	Blueberry Street Park	\$173,480.00	\$13,878.40	\$17,348.00	\$0.00	\$204,706.40
18	Bluebonnet Swamp Nature Center	\$87,630.00	\$7,010.40	\$8,763.00	\$0.00	\$103,403.40
19	Boulevard. de Province Park	\$19,550.00	\$1,564.00	\$1,955.00	\$0.00	\$23,069.00
20	Brookfield Park	\$4,950.00	\$396.00	\$495.00	\$0.00	\$5,841.00
21	Brown Heights Park	\$20,350.00	\$1,628.00	\$2,035.00	\$0.00	\$24,013.00
22	Buchanan Park	\$2,400.00	\$192.00	\$240.00	\$0.00	\$2,832.00
23	Burbank Park	\$340,000.00	\$27,200.00	\$34,000.00	\$0.00	\$401,200.00
24	Cadillac Street Park	\$59,620.00	\$4,769.60	\$5,962.00	\$0.00	\$70,351.60
25	Camelot Park	\$10,150.00	\$812.00	\$1,015.00	\$0.00	\$11,977.00
26	Cedar Ridge Drive Park	\$122,040.00	\$9,763.20	\$12,204.00	\$0.00	\$144,007.20
27	Cedarcrest Park	\$23,620.00	\$1,889.60	\$2,362.00	\$0.00	\$27,871.60
28	Central Sports Park	\$91,110.00	\$7,288.80	\$9,111.00	\$0.00	\$107,509.80
29	Chamberlain Street Park	\$11,280.00	\$902.40	\$1,128.00	\$0.00	\$13,310.40
30	Church Street Park	\$59,060.00	\$4,724.80	\$5,906.00	\$0.00	\$69,690.80
31	City-Brooks Community Park	\$560,710.00	\$44,856.80	\$56,071.00	\$61,678.10	\$723,315.90
32	Clark Memorial Park	\$240,700.00	\$19,256.00	\$24,070.00	\$0.00	\$284,026.00
33	Clifford T. Seymour, Sr. park	\$5,970.00	\$477.60	\$597.00	\$0.00	\$7,044.60
34	Cohn Arboretum	\$136,030.00	\$10,882.40	\$13,603.00	\$0.00	\$160,515.40
35	College Town Park	\$17,950.00	\$1,436.00	\$1,795.00	\$0.00	\$21,181.00
36	Comite River Park	\$18,700.00	\$1,496.00	\$1,870.00	\$0.00	\$22,066.00
37	Congress Park	\$22,950.00	\$1,836.00	\$2,295.00	\$0.00	\$27,081.00
38	Convention Street Park	\$4,000.00	\$320.00	\$400.00	\$0.00	\$4,720.00
39	Corporate Parkway	\$22,850.00	\$1,828.00	\$2,285.00	\$0.00	\$26,963.00
40	Cunard Avenue Park	\$165,250.00	\$13,220.00	\$16,525.00	\$0.00	\$194,995.00
41	Dayton Street Park	\$8,350.00	\$668.00	\$835.00	\$0.00	\$9,853.00
42	Dover Street Park	\$7,540.00	\$603.20	\$754.00	\$0.00	\$8,897.20
43	Doyle's Bayou Park	\$152,440.00	\$12,195.20	\$15,244.00	\$0.00	\$179,879.20
44	Droze Road Park	\$16,390.00	\$1,311.20	\$1,639.00	\$0.00	\$19,340.20
45	Drusilla Lane Park	\$52,000.00	\$4,160.00	\$5,200.00	\$0.00	\$61,360.00
46	Duchess Drive Park	\$90,170.00	\$7,213.60	\$9,017.00	\$0.00	\$106,400.60
47	East Polk Street Park	\$3,950.00	\$316.00	\$395.00	\$0.00	\$4,661.00
48	Erich and Lea Sternberg Park	\$17,490.00	\$1,399.20	\$1,749.00	\$0.00	\$20,638.20
49	Evangeline Street Park	\$24,420.00	\$1,953.60	\$2,442.00	\$0.00	\$28,815.60
50	Expressway Park	\$359,610.00	\$28,768.80	\$35,961.00	\$0.00	\$424,339.80
51	Farr Park Equestrian Center	\$203,240.00	\$16,259.20	\$20,324.00	\$0.00	\$239,823.20
52	Fiesta Park	\$25,200.00	\$2,016.00	\$2,520.00	\$0.00	\$29,736.00
53	Flanacher Road Park	\$95,500.00	\$7,640.00	\$9,550.00	\$0.00	\$112,690.00
54	Flannery Road Park	\$281,830.00	\$22,546.40	\$28,183.00	\$0.00	\$332,559.40
55	Forest Community Park	\$253,470.00	\$20,277.60	\$25,347.00	\$0.00	\$299,094.60
56	Fortune Addition Park	\$80,500.00	\$6,440.00	\$8,050.00	\$0.00	\$94,990.00
57	Forty-Eighth Street Park	\$13,720.00	\$1,097.60	\$1,372.00	\$0.00	\$16,189.60
58	Frenchtown Road Conservation Area	\$85,970.00	\$6,877.60	\$8,597.00	\$9,456.70	\$110,901.30
59	Gayosa Street Park	\$8,750.00	\$700.00	\$875.00	\$0.00	\$10,325.00
60	Gentilly Court Park	\$3,870.00	\$309.60	\$387.00	\$0.00	\$4,566.60
61	Goodwood Park	\$22,120.00	\$1,769.60	\$2,212.00	\$0.00	\$26,101.60

#	Park Names	Estimated Budget	Design Fee (8%)	Contingency Fee (10%)	Historic Fee (11%)	Proposed Budget
62	Greenwell Springs Park	\$515,200.00	\$41,216.00	\$51,520.00	\$0.00	\$607,936.00
63	Greenwood Community Park	\$211,380.00	\$16,910.40	\$21,138.00	\$23,251.80	\$272,680.20
64	Gus Young Park	\$24,370.00	\$1,949.60	\$2,437.00	\$0.00	\$28,756.60
65	Hamilton Avenue Park	\$189,930.00	\$15,194.40	\$18,993.00	\$0.00	\$224,117.40
66	Harding Street Park	\$111,590.00	\$8,927.20	\$11,159.00	\$0.00	\$131,676.20
67	Hartley-Vey at Gardere	\$45,520.00	\$3,641.60	\$4,552.00	\$0.00	\$53,713.60
68	Hartley-Vey Sports Park	\$185,560.00	\$14,844.80	\$18,556.00	\$0.00	\$218,960.80
69	Highland Road Community Park	\$476,560.00	\$38,124.80	\$47,656.00	\$52,421.60	\$614,762.40
70	Hooper Road Park	\$59,080.00	\$4,726.40	\$5,908.00	\$0.00	\$69,714.40
71	Howell Community Park	\$224,320.00	\$17,945.60	\$22,432.00	\$0.00	\$264,697.60
72	Independence Community Park	\$504,230.00	\$40,338.40	\$50,423.00	\$0.00	\$594,991.40
73	Industritplex Park	\$81,400.00	\$6,512.00	\$8,140.00	\$0.00	\$96,052.00
74	Jackson Community Park	\$71,610.00	\$5,728.80	\$7,161.00	\$0.00	\$84,499.80
75	James Watson Park	\$33,760.00	\$2,700.80	\$3,376.00	\$0.00	\$39,836.80
76	Jefferson Highway Park	\$183,840.00	\$14,707.20	\$18,384.00	\$0.00	\$216,931.20
77	Jefferson Street Park	\$122,340.00	\$9,787.20	\$12,234.00	\$0.00	\$144,361.20
78	Jefferson Terrace Park	\$26,800.00	\$2,144.00	\$2,680.00	\$0.00	\$31,624.00
79	Kathy Drive Park	\$72,520.00	\$5,801.60	\$7,252.00	\$0.00	\$85,573.60
80	Kendalwood Road Park	\$3,720.00	\$297.60	\$372.00	\$0.00	\$4,389.60
81	Kernan Avenue Park	\$25,910.00	\$2,072.80	\$2,591.00	\$0.00	\$30,573.80
82	Kerr Warren Park	\$62,920.00	\$5,033.60	\$6,292.00	\$0.00	\$74,245.60
83	Kolby Park	\$15,320.00	\$1,225.60	\$1,532.00	\$0.00	\$18,077.60
84	Lafitte Street Park	\$32,500.00	\$2,600.00	\$3,250.00	\$0.00	\$38,350.00
85	Lanier Drive Park	\$10,110.00	\$808.80	\$1,011.00	\$0.00	\$11,929.80
86	LeBrent Avenue Park	\$77,850.00	\$6,228.00	\$7,785.00	\$0.00	\$91,863.00
87	Leeward Drive Park	\$26,200.00	\$2,096.00	\$2,620.00	\$0.00	\$30,916.00
88	Ligon Road Park	\$11,800.00	\$944.00	\$1,180.00	\$0.00	\$13,924.00
89	Little Farms Park	\$10,100.00	\$808.00	\$1,010.00	\$0.00	\$11,918.00
90	Longfellow Park	\$36,740.00	\$2,939.20	\$3,674.00	\$0.00	\$43,353.20
91	Longridge Park	\$9,700.00	\$776.00	\$970.00	\$0.00	\$11,446.00
92	Louisiana-Claycut Bayou Park	\$92,520.00	\$7,401.60	\$9,252.00	\$0.00	\$109,173.60
93	Lovett Road Park	\$731,460.00	\$58,516.80	\$73,146.00	\$0.00	\$863,122.80
94	Madison Avenue Park	\$175,550.00	\$14,044.00	\$17,555.00	\$0.00	\$207,149.00
95	Magnolia Mound Plantation	\$254,450.00	\$20,356.00	\$25,445.00	\$27,989.50	\$328,240.50
96	Manchac Park	\$32,710.00	\$2,616.80	\$3,271.00	\$0.00	\$38,597.80
97	Maplewood Park	\$10,050.00	\$804.00	\$1,005.00	\$0.00	\$11,859.00
98	Mary J. Lands Park	\$89,650.00	\$7,172.00	\$8,965.00	\$0.00	\$105,787.00
99	Mayfair Park	\$28,540.00	\$2,283.20	\$2,854.00	\$0.00	\$33,677.20
100	Meadow Park	\$6,940.00	\$555.20	\$694.00	\$0.00	\$8,189.20
101	Memorial Sports Complex	\$939,390.00	\$75,151.20	\$93,939.00	\$0.00	\$1,108,480.20
102	Milford Wampold Memorial Park	\$115,000.00	\$9,200.00	\$11,500.00	\$0.00	\$135,700.00
103	Mills Avenue Park	\$36,690.00	\$2,935.20	\$3,669.00	\$0.00	\$43,294.20
104	Milton Womack Park	\$216,790.00	\$17,343.20	\$21,679.00	\$0.00	\$255,812.20
105	Monte Sano Park	\$43,570.00	\$3,485.60	\$4,357.00	\$0.00	\$51,412.60
106	Myrtle Street Park	\$102,390.00	\$8,191.20	\$10,239.00	\$0.00	\$120,820.20
107	Nairn Park	\$40,830.00	\$3,266.40	\$4,083.00	\$0.00	\$48,179.40
108	North 14th Street Park	\$42,820.00	\$3,425.60	\$4,282.00	\$0.00	\$50,527.60
109	North 18th Street Park	\$9,100.00	\$728.00	\$910.00	\$0.00	\$10,738.00
110	North Sherwood Forest Community Park	\$274,250.00	\$21,940.00	\$27,425.00	\$30,167.50	\$353,782.50
111	North Street Park	\$141,520.00	\$11,321.60	\$14,152.00	\$0.00	\$166,993.60
112	Old Hammond Highway Park	\$3,290.00	\$263.20	\$329.00	\$0.00	\$3,882.20
113	Palomino Drive Park	\$366,920.00	\$29,353.60	\$36,692.00	\$0.00	\$432,965.60
114	Parklawn Park	\$54,360.00	\$4,348.80	\$5,436.00	\$0.00	\$64,144.80
115	Parkview Park	\$568,260.00	\$45,460.80	\$56,826.00	\$0.00	\$670,546.80
116	Pawnee Street Park	\$29,050.00	\$2,324.00	\$2,905.00	\$0.00	\$34,279.00
117	Perkins Road Community Park	\$878,410.00	\$70,272.80	\$87,841.00	\$0.00	\$1,036,523.80
118	Pinehurst Park	\$262,370.00	\$20,989.60	\$26,237.00	\$0.00	\$309,596.60
119	Plank Road Park	\$232,310.00	\$18,584.80	\$23,231.00	\$0.00	\$274,125.80
120	Pride Park	\$72,650.00	\$5,812.00	\$7,265.00	\$0.00	\$85,727.00
121	Railey Roshto Park	\$53,900.00	\$4,312.00	\$5,390.00	\$0.00	\$63,602.00
122	Reames Road Park	\$183,380.00	\$14,670.40	\$18,338.00	\$0.00	\$216,388.40
123	Red Oaks Park	\$54,430.00	\$4,354.40	\$5,443.00	\$0.00	\$64,227.40
124	Rio Drive Park	\$23,760.00	\$1,900.80	\$2,376.00	\$0.00	\$28,036.80
125	Rita Street Park	\$59,450.00	\$4,756.00	\$5,945.00	\$0.00	\$70,151.00

#	Park Names	Estimated Budget	Design Fee (8%)	Contingency Fee (10%)	Historic Fee (11%)	Proposed Budget
126	Riverbend Park	\$31,400.00	\$2,512.00	\$3,140.00	\$0.00	\$37,052.00
127	Rollins Road Park	\$45,160.00	\$3,612.80	\$4,516.00	\$0.00	\$53,288.80
128	Roosevelt Street Park	\$11,670.00	\$933.60	\$1,167.00	\$0.00	\$13,770.60
129	Rue LeBouef Park	\$22,240.00	\$1,779.20	\$2,224.00	\$0.00	\$26,243.20
130	Saia Park	\$33,280.00	\$2,662.40	\$3,328.00	\$0.00	\$39,270.40
131	Samuel D'Agostino Park	\$5,040.00	\$403.20	\$504.00	\$0.00	\$5,947.20
132	Sandy Creek Community Park	\$41,300.00	\$3,304.00	\$4,130.00	\$4,543.00	\$53,277.00
133	Santa Maria Golf Course	\$113,440.00	\$9,075.20	\$11,344.00	\$0.00	\$133,859.20
134	Santa Maria Park	\$166,890.00	\$13,351.20	\$16,689.00	\$0.00	\$196,930.20
135	Scotlandville Parkway	\$1,365,560.00	\$109,244.80	\$136,556.00	\$0.00	\$1,611,360.80
136	Seventh Street Park	\$75,500.00	\$6,040.00	\$7,550.00	\$0.00	\$89,090.00
137	Sharp Road Park	\$47,430.00	\$3,794.40	\$4,743.00	\$0.00	\$55,967.40
138	South Magnolia Park	\$40,260.00	\$3,220.80	\$4,026.00	\$0.00	\$47,506.80
139	Spain Street Park	\$500.00	\$40.00	\$50.00	\$0.00	\$590.00
140	Spanish Town Park	\$6,100.00	\$488.00	\$610.00	\$0.00	\$7,198.00
141	Sports Academy	\$56,680.00	\$4,534.40	\$5,668.00	\$0.00	\$66,882.40
142	Starwood Court Park	\$14,450.00	\$1,156.00	\$1,445.00	\$0.00	\$17,051.00
143	Sugarland Park	\$5,900.00	\$472.00	\$590.00	\$0.00	\$6,962.00
144	T.D. Bickham, Jr. Park	\$57,130.00	\$4,570.40	\$5,713.00	\$0.00	\$67,413.40
145	Tams Drive Park	\$94,440.00	\$7,555.20	\$9,444.00	\$0.00	\$111,439.20
146	Terrace Street Park	\$82,190.00	\$6,575.20	\$8,219.00	\$0.00	\$96,984.20
147	Thirty-Ninth Street Park	\$57,740.00	\$4,619.20	\$5,774.00	\$0.00	\$68,133.20
148	Thomas Maher Park	\$60,140.00	\$4,811.20	\$6,014.00	\$0.00	\$70,965.20
149	Tristian Avenue Park	\$620.00	\$49.60	\$62.00	\$0.00	\$731.60
150	Tuscarora Street Park	\$22,250.00	\$1,780.00	\$2,225.00	\$0.00	\$26,255.00
151	Warren O. Watson Family Memorial Park	\$92,850.00	\$7,428.00	\$9,285.00	\$0.00	\$109,563.00
152	Webb Memorial Park And Golf Course	\$369,360.00	\$29,548.80	\$36,936.00	\$40,629.60	\$476,474.40
153	West Brookstown Park	\$11,150.00	\$892.00	\$1,115.00	\$0.00	\$13,157.00
154	Woodlawn Acres Park	\$131,780.00	\$10,542.40	\$13,178.00	\$0.00	\$155,500.40
155	Woodlawn Walking Trail	\$22,250.00	\$1,780.00	\$2,225.00	\$0.00	\$26,255.00
156	Yatasi Drive Park	\$10,500.00	\$840.00	\$1,050.00	\$0.00	\$12,390.00
157	Zachary Community Park	\$275,980.00	\$22,078.40	\$27,598.00	\$0.00	\$325,656.40
	Total	\$19,917,950.00	\$1,593,436.00	\$1,991,795.00	\$296,705.20	\$23,799,886.20