

Appendix 9
Schedule and Budget

YEAR 1

Facility Name	Budget
Church Street Park	\$69,691
Fortune Addition Park	\$94,990
Louisiana/Claycut Bayou Park	\$109,174
Manchac Park	\$38,598
Maplewood Park	\$11,859
North 14th Street Park	\$50,528
T.D. Bickham, Jr. Park	\$67,413
Woodlawn Acres Park	\$155,500
ADA Training	\$24,300
Website Training	\$14,370
TOTAL	\$636,423

YEAR 2

Facility Name	Budget
Hartley/Vey at Gardere	\$55,594
Independence Community Park	\$615,816
Jackson Community Park	\$87,457
Milford Wampold Memorial Park	\$140,450
Zachary Community Park	\$337,054
Scotlandville Parkway	\$134,550
ADA Training	\$25,151
TOTAL	\$1,396,071

YEAR 3

Facility Name	Budget
Highland Road Community Park	\$658,549
North Sherwood Forest Community Park	\$378,981
Plank Road Park	\$293,650
Sandy Creek Community Park	\$57,072
Scotlandville Parkway	\$139,259
ADA Training	\$26,031
TOTAL	\$1,553,542

YEAR 4

Facility Name	Budget
Perkins Road Community Park	\$1,149,213
Scotlandville Parkway	\$144,133
ADA Training	\$26,942
TOTAL	\$1,320,288

YEAR 5

Facility Name	Budget
Anna T. Jordan Community Park	\$626,643
Antioch Boulevard Park	\$37,413
Baringer Road Park	\$45,158
Cedar Ridge Drive Park	\$165,252
Harding Street Park	\$151,101
Parklawn Park	\$73,608
Scotlandville Parkway	\$149,178
ADA Training	\$27,885
Website Training	\$16,490
TOTAL	\$1,292,728

YEAR 6

Facility Name	Budget
City-Brooks Community Park	\$859,072
Frenchtown Road Conservation Area	\$131,716
Mills Avenue Park	\$51,420
Scotlandville Parkway	\$154,399
ADA Training	\$28,861
TOTAL	\$1,225,468

YEAR 7

Facility Name	Budget
Bluebonnet Swamp Nature Center	\$127,109
Central Sports Park	\$132,157
Forest Community Park	\$368,316
Greenwood Community Park	\$335,194
Milton Womack Park	\$314,459
ADA Training	\$29,871
TOTAL	\$1,307,106

YEAR 8

Facility Name	Budget
Baton Rouge Zoo	\$699,271
Flanacher Road Park	\$143,373
Howell Community Park	\$336,769
Scotlandville Parkway	\$203,565
ADA Training	\$30,916
TOTAL	\$1,413,894

YEAR 9

Facility Name	Budget
Farr Park Equestrian Center	\$315,801
Lovett Road Park	\$1,136,568
ADA Training	\$31,998
TOTAL	\$1,484,368

YEAR 10

Facility Name	Budget
Palomino Drive Park	\$590,088
Webb Memorial Park And Golf Course	\$649,386
ADA Training	\$33,118
Website Training	\$19,585
TOTAL	\$1,292,177

YEAR 11

Facility Name	Budget
Comite River Park	\$31,126
Gus Young Park	\$40,564
Hartley/Vey Sports Park	\$308,866
Jefferson Highway Park	\$306,003
Kathy Drive Park	\$120,710
Longfellow Park	\$61,154
Magnolia Mound Plantation	\$463,016
Monte Sano Park	\$72,523
Saia Park	\$55,395
Scotlandville Parkway	\$225,696
ADA Training	\$34,278
TOTAL	\$1,719,329

YEAR 12

Facility Name	Budget
Memorial Sports Complex	\$1,618,347
ADA Training	\$35,477
TOTAL	\$1,653,824

YEAR 13

Facility Name	Budget
Belfair Park	\$471,459
Cadillac Street Park	\$106,306
Expressway Park	\$641,207
Reames Road Park	\$326,978
Scotlandville Parkway	\$241,771
ADA Training	\$36,719
TOTAL	\$1,824,440

YEAR 14

Facility Name	Budget
Alsen Park	\$339,492
Baker Recreation Center	\$491,411
Clark Memorial Park	\$444,204
Santa Maria Golf Course	\$209,350
ADA Training	\$38,004
TOTAL	\$1,522,462

YEAR 15

Facility Name	Budget
Ben Burge Park	\$50,808
Drusilla Lane Park	\$99,323
Flannery Road Park	\$538,312
Hamilton Avenue Park	\$362,778
Kerr Warren Park	\$120,181
North Street Park	\$270,312
Sharp Road Park	\$90,594
ADA Training	\$39,334
TOTAL	\$1,571,641

YEAR 16

Facility Name	Budget
Alaska Street Park	\$636,190
Burbank Park	\$672,150
Kendalwood Road Park	\$7,354
Ligon Road Park	\$23,328
North 18th Street Park	\$17,990
Woodlawn Walking Trail	\$43,986
Scotlandville Parkway	\$268,056
ADA Training	\$40,711
TOTAL	\$1,709,765

YEAR 17

Facility Name	Budget
Baker Park	\$67,828
Beaver Creek Park & Golf Course	\$128,823
Blueberry Street Park	\$354,958
Cohn Arboretum	\$278,331
Hooper Road Park	\$120,884
Jefferson Terrace Park	\$54,836
Kernan Avenue Park	\$53,015
Mayfair Park	\$58,396
Pride Park	\$148,649
Red Oaks Park	\$111,369
Sports Academy	\$115,973
ADA Training	\$42,136
TOTAL	\$1,535,198

YEAR 18

Facility Name	Budget
Airline Highway Park	\$663,544
Blackwater Conservation Area	\$172,509
Cedarcrest Park	\$50,020
Goodwood Park	\$46,844
Nairn Park	\$216,833
Riverbend Park	\$66,496
Scotlandville Parkway	\$287,148
ADA Training	\$43,611
TOTAL	\$1,547,006



YEAR 19

Facility Name	Budget
Convention Street Park	\$8,767
Doyle's Bayou Park	\$334,124
Rita Street Park	\$130,305
Seventh Street Park	\$165,484
Tams Drive Park	\$206,997
Terrace Street Park	\$180,147
Thirty-Ninth Street Park	\$126,557
ADA Training	\$45,137
TOTAL	\$1,197,517

YEAR 20

Facility Name	Budget
Greenwell Springs Park	\$1,168,758
Scotlandville Parkway	\$310,217
ADA Training	\$46,717
TOTAL	\$1,525,691

20 YEARS ESCALATION TOTAL

\$28,728,937