

# BREC "Imagine Your Parks" Major Capital Improvement Project Update

Planning and Engineering Department - December 2011

## Park / Task

## Funds Spent or Encumbered

Note: Funds shown are estimates of funds expended or encumbered.

### **Airline Highway Park**

Ballfield and Parking Improvements - Complete \$120,000  
(\$50k from BR St Fair Foundation)

### **Alaska Street Park**

Playground Improvements - Complete \$110,000

### **Alsen Park**

Parking lot / Site Improvements - Complete \$45,000

### **Anna T. Jordan Community Park**

Recreation Center Improvements \$35,000  
Master Plan - Complete \$5,000  
Maint Building \$15,000  
Construction Drawings - Complete \$25,000  
Construction Complete \$1,910,000



Alaska Playground



New Playground



Improved Ballfields

### **Antioch Park**

Master Plan Complete \$5,000  
Preliminary Site Work Phase - Complete \$20,000  
Site Improvements Complete (St. Grant \$40,000) \$343,000

### **Baker Playground**

Project Complete \$50,000  
Stretching Equipment - Complete \$16,000

### **Baker Park (Ballfields) - Complete**

### **Baker Rec Center**

Life Trails Equipment - Complete \$8,000

### **Baringer Neighborhood Park**

Rec Center Improvements - Complete \$90,000  
Park Improvements - Complete \$380,000

### **Beaver Creek Neighborhood Park**

Construction - Complete \$241,000

### **Belfair Rec (Teen) Center Renovations**

Renovations - Complete \$90,000

### **Ben Burge Neighborhood Park**

Playground Improvements - Complete \$110,000

### **Blackwater Conservation Area**

Visitor clean up station - Complete \$3,000  
HC Fishing Pier & Walks - Complete \$45,000  
Parking lot area clearing - Complete \$3,000  
Exotic Removal & Plantings - Ongoing \$10,000



Blackwater Fishing Pier



Mayor's Family Fun Ride at Brooks Park



Bluebonnet Nature Center



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## Bluebonnet Swamp Nature Center

Education Building Construction Drawings - Underway	\$220,000
Front Deck Work - Complete	\$5,000
Design Funded and Underway - 75% (Cap Outlay)	
Land Acquisition Education Building - Complete	\$1,050,000

## Brooks Park

Design and Construction - Complete	\$400,000
Pool Facility Improvements	\$35,000

## Burbank Soccer and Ballfields

Construction - Complete	\$3,700,000
Dog Park Construction - Complete	\$595,000
Fishing Area Improvements - Complete	\$75,000
	\$50,000

## CAPP Wards Creek Trail

## Central Community Sports Park

Master Plan - Complete	\$20,000
Land Acquisition - Complete	\$700,000
Wetland Mitigation - Complete	\$165,000
Clearing and Grubbing - Complete	\$60,000
Ph I - Construction Underway 60%	\$2,876,000
Concession Bldg	\$400,000

## Church Street

Basketball/multi-use courts	\$35,000
Recreation Center Renovations	\$85,000

## City Brooks Community Park

Master Plan - Complete	\$25,000
Gym/Pavilion Demolished/Abated	\$70,000
Construction Drawings - Complete	\$380,000
Construction - Complete	\$6,000,000

## City Park Golf Course

Golf Course Renovations - Complete	\$1,030,000
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## College Town Neighborhood Park

Design - Underway

## Congress Boulevard Neighborhood Park

Design & Construction of Park - Complete	\$75,000
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## Drusilla Neighborhood Park Improvements

Constuction - Complete	\$95,000
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## Dumas Golf Course Improvements

Conceptual Design - Complete	\$30,000
Construction (ph1) - Complete	\$675,000
Hole 18 rework - Underway	\$30,000



Dumas Golf Course Improvements



Burbank Park



Central Community Sports Park



City Community Park Master Plan



City Park Tennis Center



Picnic Hill in City Park



Flanacher Recreation Center



Path & Playground

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<b>Erich &amp; Lea Sternberg Neighborhood Park</b>	
Improvements - Complete	\$5,000
<b>Evangeline Park Improvements</b>	
Park Renovations Complete	\$125,000
<b>Farr Park Horse Activity Center</b>	
Master Plan - Complete	\$10,000
Eventing trails - Complete	\$250,000
Fence construction - Complete	\$150,000
Indoor Arena Renovations - Complete	\$500,000
Farr Hay & Storage Barns - Complete	\$225,000
Signage Upgrade - Complete	\$30,000
Trailhead - Complete (\$276,000 DOTD Grant)	\$286,000
<b>Flanacher/Zachary Sport Facility</b>	
Master Plan - Complete	\$5,000
Construction Documents - Complete	\$125,000
Project - Phase 1 - Construction Complete	\$3,250,000
<b>Milton Womack Park (Administration &amp; Recreation Building)</b>	
Demolition and Abatement - Complete	\$335,000
Building Renovations - Complete	\$6,450,000
Park development and Site work	\$650,000
Interactive Pilot Space	\$15,000
<b>Forest Community Park</b>	
Pilot Dog Park - Complete	\$40,000
Master Plan - Complete	\$35,000
Design Documents - Complete	\$300,000
Maintenance Facility - Complete	\$900,000
Restroom Addition - Complete	\$75,000
Site Improvements - Complete	\$4,000,000
<b>Frenchtown Road Conservation Area</b>	
Land Acquisition	\$1,500,000
Site Assessment Underway	\$10,000
<b>Goodwood Neighborhood Park and Trailhead</b>	
Master Plan - Complete	
Site Improvement Complete (State Grant \$60,000)	\$193,500
<b>Greenwell Springs Historic Area</b>	
(\$50,000 from Grant)	
BREC funds	\$45,000
Preliminary Site Analysis and Study - Complete	
Site clearing and restoration - Complete	
Cooperative Endeavor Agreement - Underway	
<b>Greenwood Community Park</b>	
Master Plan Complete	\$35,000
Construction Drawings - Complete	\$482,000
Multi-Purpose Bldg construction - Complete	\$3,950,000
Site Improvements substantially - Complete	\$3,400,000
Hyw. 19 Access Trail - Complete	\$100,000



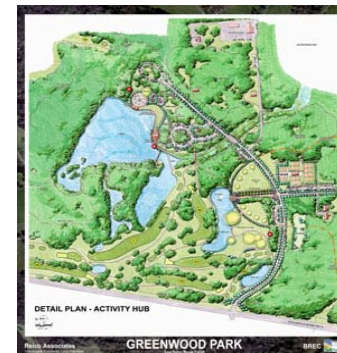
New Playground at Forest



Improved Tennis Courts



Goodwood Neighborhood Park



Forest Community Park Master Plan



Multi-Purpose Building - Greenwood

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<b>Gus Young Neighborhood Park</b>	
Pool Improvements	\$25,000
Site Improvements - Indesign	
<b>Hamilton Avenue Park</b>	
Playground - Complete	\$40,000
<b>Highland Road Community Park</b>	
Tennis Court Repair and Resurfacing	\$128,000
5 New Tennis Courts - Complete	\$370,000
Telescope Building - Complete	\$75,000
Master Plan - Complete	\$10,000
Parking Improvements Ph 1 - Complete	\$1,200,000
Parking Improvements Ph 2 - Underway	\$1,200,000
Grand Pavilion - Indesign	
<b>Hooper Road Park - Senior Center</b>	
Demo - Complete	\$18,500
<b>Howell Community Park</b>	
Master Plan Complete	\$15,000
Pool Improvements - In design	\$25,000
Construction Drawings - Complete	\$2,700,000
Site Work Complete	
<b>Independence Community Park</b>	
Master Plan Complete	\$35,000
Sensory Garden Improvements - Complete	\$30,000
Iris Garden & Pavilion - Complete	\$100,000
Beginning Design of spaces with Library	\$20,000
Aquatic Center Design - Complete	\$450,000
Aquatic Center - Complete	\$6,700,000
Parking Improvements - Construction 85%	\$1,650,000
Library in the Park - Just Starting Construction	\$1,500,000
Ph 1 Trail Construction - Begin Dec 2011	\$200,000
<b>Jackson Park</b>	
Rec Center & Pavilion roof renovation - Complete	\$25,000
Conc Master Plan study for Comm Park - Complete	\$2,000
<b>Jefferson Highway</b>	
Pool / Site Improvements	\$35,000
Sand Volleyball renovation - Complete	\$60,000
<b>Jefferson Street Park</b>	
New parking lot, HC parking, ballfield renovations - Con	\$60,000
<b>Jefferson Terrace</b>	
Shelter Conversion	\$35,000
Park Site Improvements - Construction Doc Underway	
<b>J.S. Clark Park</b>	
Demolition of Old Drive / New Parking Lot & Drive	\$410,000
Cart Barn and Pro Shop	\$395,000
New Park Restroom & Shelter - Complete	\$50,000
Playground improvements - Complete	\$15,000
<b>Kolby Park</b>	
Playground improvements - Complete	\$50,000



Highland Rd Tennis



Highland Observatory



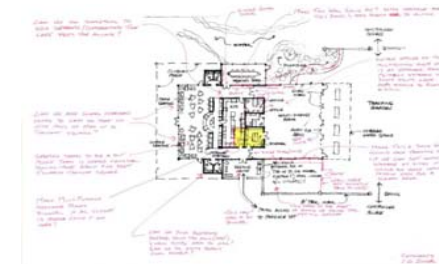
Howell Community Park Master Plan



<b>Independence Community Park</b>	
Master Plan Complete	\$35,000
Sensory Garden Improvements - Complete	\$30,000
Iris Garden & Pavilion - Complete	\$100,000
Beginning Design of spaces with Library	\$20,000
Aquatic Center Design - Complete	\$450,000
Aquatic Center - Complete	\$6,700,000
Parking Improvements - Construction 85%	\$1,650,000
Library in the Park - Just Starting Construction	\$1,500,000
Ph 1 Trail Construction - Begin Dec 2011	\$200,000



Iris Garden Pavilion



Independence Café/Teaching Garden Building Design Study

<b>Jackson Park</b>	
Rec Center & Pavilion roof renovation - Complete	\$25,000
Conc Master Plan study for Comm Park - Complete	\$2,000
<b>Jefferson Highway</b>	
Pool / Site Improvements	\$35,000
Sand Volleyball renovation - Complete	\$60,000

<b>Jefferson Street Park</b>	
New parking lot, HC parking, ballfield renovations - Con	\$60,000

<b>Jefferson Terrace</b>	
Shelter Conversion	\$35,000
Park Site Improvements - Construction Doc Underway	

<b>J.S. Clark Park</b>	
Demolition of Old Drive / New Parking Lot & Drive	\$410,000
Cart Barn and Pro Shop	\$395,000
New Park Restroom & Shelter - Complete	\$50,000
Playground improvements - Complete	\$15,000



Driving Range - J.S. Clark



Independence Park Family Aquatics Center

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## Lakes District

Joint project with LSU and City - Underway

## Lovett Road

Two new ball fields are complete	\$60,000
Parking lot addition is complete	\$20,000
Ball field improvements on existing fields	\$40,000
Electronic score boards added	\$5,000
New restroom building is complete	\$55,000
Additional ADA accessible parking is complete	\$15,000
New turning lane at entrance is complete	\$35,000
Playground improvements complete	\$80,000

## Magnolia Cemetery

Improve to pavilion, fence, plant material in design

## Magnolia Mound

Master Plan Complete	\$15,000
Hart House Painting/Repair - Complete	\$115,000
Site electrical and lighting - Complete	\$195,000
Main House Renovation/Repair - Complete	\$452,000
Fund raising efforts for Visitor Center - Complete (Turner Family Donation \$750,000)	
Visitor Center - Indesign	

## Maplewood Park

Playground improvements complete	\$75,000
New Gym Floor - Complete	\$40,000

## Mayfair Neighborhood Park

Design and Construction - Complete	\$85,000
Old Court Demolition	\$15,000
Parking lot addition is complete	\$35,000

## Memorial Stadium

Concession and Press Box Renovations - Complete	\$100,000
HC Parking and Stadium Renovations Complete	\$100,000

## Milford Wampold Memorial Park (Stanford Avenue - BR Beach)

Conceptual Master Plan Complete	
Canoe Ramp Improvements - complete	\$5,000
Completed agreement with LSU	
Phase 1 Improvements complete	\$730,000

## Nairn Drive Neighborhood Park

Master Plan & Park Construction	\$105,000
Rec Center Addition - Complete	\$575,000

## North Fourteenth Street Rec Center

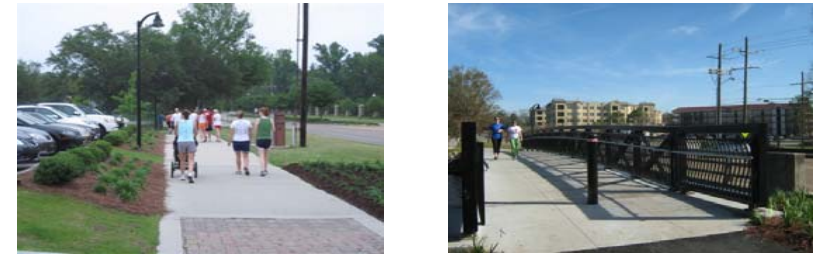
Renovations Complete	\$70,000
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## North Sherwood Forest Community Park

Master Plan Complete	\$5,000
Recreation Center Renovations - Complete	\$575,000
New Indoor Playground - Complete	\$60,000
3 Maintenance Buildings - Complete	\$165,000
Virtual Room - Complete	\$250,000
Parking Lot/Drive/Infrastruture - 30%	\$2,000,000
Administration Bldg Demo - Under Construction	\$70,000



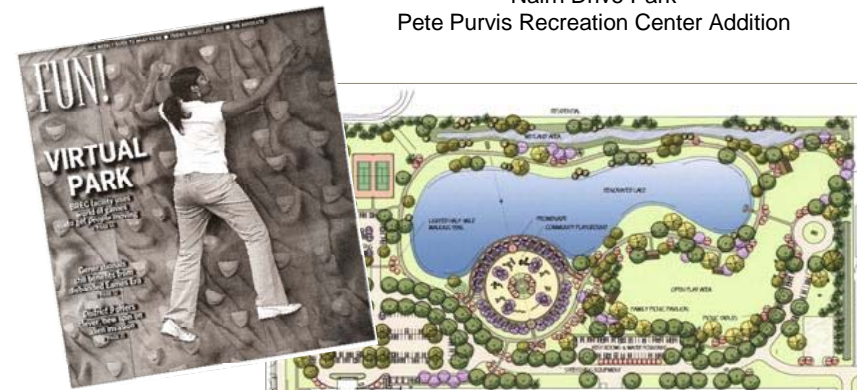
Milford Wampold Memorial Park - Phase 1 Improvements



Multi-use Pathway & Pedestrian Bridge at Wampold Park



Nairn Drive Park  
Pete Purvis Recreation Center Addition



North Sherwood Forest Master Plan

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<b>North Street Park Renovations</b>	
Renovations Complete	\$125,000
Beck St. Demolition adjacent to North St Park	\$40,000
<b>North East Community Park</b>	
Land Acquisition Complete	\$1,072,000
<b>Nunnally Farms</b>	
Barn stabilization and restoration complete	\$35,000
<b>Oak Villa Ballfield Complex</b>	
Parking & Center Building Completed	\$800,000
Signage/Landscaping/Dugout Covers - Complete	\$15,000
Lake Improvements - Complete	\$10,000
Fire Pump/ Irrigation Well and Pump - Complete	\$60,000
<b>Oak Villa Neighborhood Park</b>	
Ph 1- Construction of Park - Complete	\$40,000
<b>Old Hammond Highway</b>	
Construction Drawings - Complete	\$5,000
Skateboard Relocation	\$15,000
Construction - Complete	\$120,000
<b>Olympia Stadium</b>	
Concession / Access Improvements	\$25,000
Field Renovations	\$70,000
<b>Palomino Park</b>	
New Picnic Pavilion is complete	\$20,000
ADA accessible parking added	\$10,000
Rec Center renovation complete	\$26,500
<b>Parkview Neighborhood Park Renovation</b>	
Design & Construction of Park - Complete	\$145,000
<b>Pawnee Rec Center</b>	
Improvements Complete	\$25,000
<b>Perkins Road Community Park</b>	
Master Plan Complete	\$40,000
Wastewater improvements - Complete	\$160,000
Construction Drawings - Complete	\$220,000
Site Improvements Construction - Complete	\$4,900,000
Tot Playground - Underway	\$164,000
<b>Plank Road Community Park</b>	
Planning for Phase 2 Underway	
Ballfield Renovations - Complete	\$30,000
New Parking Lot - Complete	\$25,000
<b>Railey Roshto Neighborhood Park</b>	
New Picnic Pavilion - Complete	\$25,000
ADA accessible parking & paths added	\$20,000
<b>Rollins Road Neighborhood Park</b>	
Basketball Court Cover Design	\$20,000
Construction - Underway	\$144,400
(State Capital Outlay \$98,000)	
<b>Saia Neighborhood Park</b>	
Site & Rec Ctr Improvements Complete	\$75,000



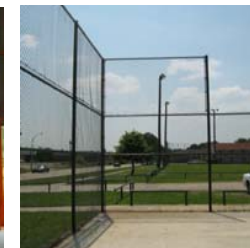
Oak Villa Ballfield



Oak Villa Neighborhood Park



Perkins Rd Community Park



Saia Park - Refurbished Airnasium

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## Santa Maria Golf Course

Golf Course Improvements - Complete	\$1,350,000
Retaining Wall/Hole 5 Repair - Complete	\$410,000
Concession Building - Complete	\$185,000
Bridge Decking Repair - Complete	\$15,000
Pro Shop Improvements - Complete	\$85,000

## Scotlandville Parkway - YMCA Howell Place gymnasium

Howell Place gym - Complete	\$816,000
Trail Work	\$50,000

## Sports Academy

Infrastructure Upgrade - Complete	\$50,000
Study Complete	\$10,000

## TD Bickham

Parking Addition & Lighting Improvements-Complete	\$20,000
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## Track and Field Project

Study Underway	\$15,000
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## Tree Planting

Phase One - Multiple Parks - Complete	\$120,000
Phase Two - Multiple Parks - Complete	\$100,000
Phase Three - Multiple Parks - Complete	\$26,300
Spring 2011 Planting -Multiple Parks - Complete	\$26,300



Santa Maria  
New Concession Building



Scotlandville Parkway



Scotlandville Parkway  
New Howell Place Gym



Tree Plantings

## Webb Park & Golf Course

Golf Course Improvements - Complete	\$1,450,000
Irrigation Well and Wet Well	\$110,000
Clubhouse Improvements - Complete	\$15,000
Maintenance Yard and Signage - Complete	\$65,000
Playground - Indesign	\$10,000

## Woodlawn Walking Trail

Construction Complete	\$90,000
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Webb Memorial Park - Improvements

Woodlawn Walking Trail



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## Zachary Community Park

Phase 1 Land Acquisition Complete	\$585,000
Lake Piers - Complete	\$35,000
Zachary Drive - Complete	\$260,000
Master Plan - Complete	\$5,000
Construction Drawings - Complete	\$100,000
T-Ball Fields - (Zachary Youth Park)	\$85,000
Infrastructure Construction - Nearly Complete	\$2,000,000
Signage Infrastructure	\$30,000
Skate Park complete	\$130,000
Park Buildings construction - Underway	\$500,000
Fire Water Main construction - Complete	\$52,000
Playground - Indesign	\$20,000



New Pathway & Infrastructure

## Zoo

Master Plan Update - Complete	\$35,000
Parking Lot Lighting/Drainage - Complete	\$25,000
Zoo Safari Playground - Complete	\$100,000
Zoo back gate security improvements - Complete	\$25,000
Old Zoo Hospital Remodel - Complete	\$35,000
Education Building Remodel - Complete	\$15,000
Amenity Package of Misc Improve - Complete	\$3,117,500
Zoo Tortoise/Flamingo - Construction Complete	\$45,000
Maintenance Pavilion Renovations - Complete	\$50,000
Exhibit Improvements	\$70,000
Asian Exhibit - Complete	\$3,400,000
Parking Lot Overlay complete	\$145,000
Parking Lot Landscaping - Complete	\$75,000
Fencing & Pathway Improvements - Complete	\$50,000



Asian Exhibit



Flamingo Exhibit



Tortoise Exhibit



**Estimated Total Spent / Encumbered \$98,382,000**



BREC Planning and Engineering