

# BREC "Imagine Your Parks" Major Capital Improvement Project Update

Planning and Engineering Department - September 16, 2013

UPDATE IN PROGRESS

## Park / Task

## Funds Spent or Encumbered

Note: Funds shown are estimates of funds expended or encumbered.

### **Airline Highway Park**

Ballfield and Parking Improvements - Complete (\$50k from BR St Fair Foundation)	\$120,000
Golf Building Demolition	\$15,000
Park Master Plan - Underway	

### **Alaska Street Park**

Playground Improvements - Complete	\$110,000
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### **Alsen Park**

Parking lot / Site Improvements - Complete	\$92,000
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### **Anna T. Jordan Community Park**

Pool Improvements Design - Underway	
Recreation Center Improvements - out to bid soon	\$35,000
Master Plan - Complete	\$5,000
Maint Building	\$15,000
Construction Drawings - Complete	\$25,000
Park Construction Complete	\$1,910,000



### **Antioch Park**

Master Plan Complete	\$5,000
Preliminary Site Work Phase - Complete	\$20,000
Site Improvements Complete (State Grant \$40,000)	\$343,000
Roof Improvements - Complete	\$167,000



### **Baker Playground**

Project Complete	\$50,000
Stretching Equipment - Complete	\$16,000

### **Baker Park**

Ballfield and Playground Improvements - Complete	\$80,000
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### **Baker Rec Center**

Life Trails Equipment - Complete	\$17,500
Renovations and Roof Replacement - Complete	\$180,000

**Park / Task**

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**Baringer Neighborhood Park**

Rec Center Improvements - Complete	\$90,000
Park Improvements - Complete	\$380,000



**Beaver Creek Neighborhood Park**

Construction - Complete	\$241,000
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**Belfair Rec (Teen) Center Renovations**

Renovations - Complete	\$90,000
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**Ben Burge Neighborhood Park**

Playground Improvements - Complete	\$110,000
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**Blackwater Conservation Area**

Visitor clean up station - Complete	\$3,000
HC Fishing Pier & Walks - Complete	\$45,000
Parking lot area clearing - Complete	\$6,000
Exotic Removal & Plantings - Ongoing	\$10,000



**Blueberry Street Park**

Recreation Center & Site Improvements - Complete	\$22,500
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**Bluebonnet Swamp Nature Center**

Education Building Construction Drawings - Underway	\$220,000
Education Building Renovations Underway	\$535,000
Front Deck Work - Complete	\$10,000
Land Acquisition Education Building - Complete	\$1,050,000
Utility Conversion	\$110,000



**Brookfield Park**

Site Improvements - Complete	\$35,000
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**Brooks Park**

Design and Construction - Complete	\$400,000
Pool Facility Improvements	\$35,000
Pool Renovations - Complete	\$395,000

**Brown Heights Park**

Site Improvements Underway	\$2,500
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**Burbank Soccer and Ballfields**

Soccer & Ballfields Construction - Complete	\$3,700,000
Dog Park Construction - Complete	\$595,000
Fishing Area Improvements - Complete	\$75,000
Lighting Project - Complete	\$35,000



**Park / Task**

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<b>Burbank Conservation Area</b> - signage	\$5,000
<b>Cadillac Street Neighborhood Park</b>	
Recreation Center and Park Renovations - Complete	\$100,000
<b>Camelot Park</b>	
Site Improvements - Complete	\$40,000
<b>CAPP Wards Creek Trail</b>	
Construction Documents - Complete	\$60,000
Bidding - Complete	
Construction Underway	\$1,700,000
<b>Cedar Ridge Neighborhood Park</b>	
Design - Complete	
Site Construction - Complete	\$170,000
<b>Central Community Sports Park</b>	
Master Plan - Complete	\$20,000
Land Acquisition - Complete	\$700,000
Wetland Mitigation - Complete	\$165,000
Clearing and Grubbing - Complete	\$60,000
Ph I - Construction - Complete	\$2,876,000
Concession Bldg - Complete	\$550,000



**Church Street**

Basketball/multi-use courts	\$35,000
Recreation Center Renovations - Complete	\$85,000

**City Brooks Community Park**

Master Plan - Complete	\$25,000
Gym/Pavilion Demolished/Abated	\$70,000
Construction Drawings - Complete	\$380,000
Construction - Complete	\$6,000,000



**City Park Golf Course**

Golf Course Renovations - Complete	\$1,030,000
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**College Town Neighborhood Park**

Design - Complete	\$5,000
Site Construction - Complete	\$160,000

**Comite River Park**

New Pavilion and Parking Improvements - Complete	\$40,000
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**Convention Street Park**

New Park - Complete (1/2 HUD Funding) \$260,000  
Sculptures Installed



**Clifford T. Seymore**

Site/Basketball Court renovations - Complete \$25,000

**Congress Boulevard Neighborhood Park**

Design & Construction of Park - Complete \$75,000

**Corporate Parkway**

Walking Path Improvements - Complete \$9,000

**Cunard Neighborhood Park**

New Shelter Site work - Complete \$30,000

**Dayton Street Park**

Minor Improvements - Complete \$2,500

**Drusilla Neighborhood Park Improvements**

Construction - Complete \$95,000

**Duchess Neighborhood Park Improvements**

Site Improvements - Complete \$13,000

**Dumas Golf Course Improvements**

Conceptual Design - Complete \$30,000

Construction (ph1) - Complete \$675,000

Practice Area - Underway \$50,000

**Edward Avenue Park**

Minor Improvements - Complete \$2,000

**Erich & Lea Sternberg Neighborhood Park**

Improvements - Complete \$5,000

**Evangeline Park Improvements**

Park Renovations Complete \$125,000

**Expressway Park**

Master Plan - In Design

Recreation Center Improvements - Underway \$30,000

**Farr Park Horse Activity Center**

Master Plan - Complete \$10,000

Eventing trails - Complete \$250,000

Fence construction - Complete \$150,000

Indoor Arena Renovations - Complete \$500,000

Farr Hay & Storage Barns - Complete \$225,000

Signage Upgrade - Complete \$30,000

Trailhead - Complete (\$276,000 DOTD Grant) \$286,000



**Fiesta Neighborhood Park**

Park Renovations Complete \$20,000

**Park / Task**

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**Flanacher/Zachary Sport Facility**

Master Plan - Complete	\$5,000
Construction Documents - Complete	\$125,000
Project - Phase 1 - Construction Complete	\$3,250,000



**Flannery Neighborhood Park**

Reroof-Partial - Complete	\$25,000
KaBOOM! Playground Project - Complete (Community Partner with Humana)	\$60,000
Ph I Site Improvements - Const. Drawings Underway (State Capitol Outlay Funding)	



**Forest Community Park**

Pilot Dog Park - Complete	\$40,000
Master Plan - Complete	\$35,000
Design Documents - Complete	\$300,000
Maintenance Facility - Complete	\$900,000
Restroom Addition - Complete	\$75,000
Site Improvements - Complete	\$4,000,000
Reroof-Partial - Complete	\$50,000
Maintenance Area Screening - Underway	\$5,000



**Fortune Addition Park**

Site Improvements - 50%	\$30,000
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**Forty-eighth Street Park**

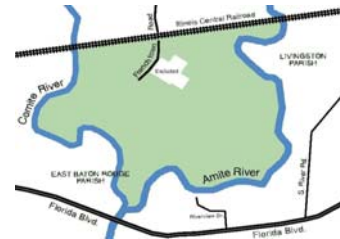
Site Improvements - Complete	\$25,000
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**Frenchtown Road Conservation Area**

Land Acquisition - Complete	\$1,500,000
Site Assessment Underway	\$10,000
Trailhead & Trails - Nearly Complete	\$30,000

**Goodwood Neighborhood Park and Trailhead**

Master Plan - Complete	
Improvements Complete (St Grant \$60,000+local)	\$193,500



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**Greenwell Springs Historic Area**

(\$50,000 from Grant)	
BREC funds	\$45,000
Preliminary Site Analysis and Study - Complete	
Site clearing and restoration - Complete	
Cooperative Endeavor Agreement - Complete	
Master Plan Complete - State Change to Plan for Site	\$5,000

**Greenwood Community Park**

Master Plan Complete	\$35,000
Construction Drawings - Complete	\$482,000
Multi-Purpose Bldg construction - Complete	\$3,950,000
Site Improvements - Complete	\$3,400,000
Hwy 19 Access Trail - Complete	\$100,000



**Gus Young Neighborhood Park**

Pool Improvements	\$25,000
Rec Center Improvements - Complete	\$80,000
Site Improvements - Complete	\$300,000



**Hamilton Avenue Park**

Playground - Complete	\$40,000
Rec Center Renovations - Underway Soon	\$90,000

**Highland Road Community Park**

Tennis Court Repair and Resurfacing - Complete	\$128,000
5 New Tennis Courts - Complete	\$370,000
Telescope Building - Complete	\$75,000
Master Plan - Complete	\$10,000
Parking Improvements Ph 1 - Complete	\$1,200,000
Signage - Complete	\$3,000
Parking Improvements Ph 2 - Complete	\$1,270,000
Grand Pavilion - Construction Underway 85%	\$450,000
Observatory New Siding - Complete	\$20,000
Playground & Splashpad - Ph 3 - In Design	



**Hooper Road Park - Senior Center**

Demo - Complete	\$18,500
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**Park / Task**

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**Howell Community Park**

Master Plan Complete	\$15,000
Pool Improvements - Complete	\$410,000
Construction Drawings - Complete	\$25,000
Site Work Complete	\$2,700,000



**Independence Community Park**

Master Plan Complete	\$35,000
Sensory Garden Improvements - Complete	\$30,000
Iris Garden & Pavilion - Complete	\$100,000
Design of spaces with Library - Complete	\$20,000
Aquatic Center Design - Complete	\$450,000
Aquatic Center - Complete	\$6,700,000
Parking Improvements - Complete	\$1,650,000
Library in the Park - Just Starting Construction	\$1,500,000
Ph 1 Trail Construction - Complete	\$200,000
Café and Teaching Garden Building - Underway	\$2,000,000
Botanic Gardens - Master Plan - Underway	



**Jackson Park**

Rec Center & Pavilion roof renovation - Complete	\$25,000
Conc Master Plan study for Comm Park - Complete	\$2,000

**James Watson Park**

Site Improvements & New Playground - Underway	\$45,000
Airnasium Demo	\$18,000

**Jefferson Highway**

Pool / Site Improvements	\$35,000
Sand volleyball / site improvements - Complete	\$60,000
Site demolition / drainage - Starting	\$77,300

**Jefferson Street Park**

New parking lot, ballfield renovations - Complete	\$60,000
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**Jefferson Terrace**

Shelter Conversion	\$35,000
Park Site Improvements - Complete	\$90,000



**J.S. Clark Park**

Demolition of Old Drive / New Parking Lot & Drive	\$410,000
Cart Barn and Pro Shop	\$395,000
New Park Restroom & Shelter - Complete	\$50,000
Playground improvements - Complete	\$15,000



**Park / Task**

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**Kerr Warren Neighborhood Park**

Site improvements - Complete \$25,000  
 Recreation Center Renovations - Complete \$30,000

**Kernan Avenue Neighborhood Park**

Site improvements - Complete  
 Recreation Center Renovations - Complete \$35,000

**Kolby Park**

Playground improvements - Complete \$50,000

**Lafitte Street Neighborhood Park**

Site improvements \$10,000

**Lakes District**

Joint project with LSU and City - Underway

**LeBrent Neighborhood Park**

Renovations Complete \$15,000

**Leeward Neighborhood Park**

Playground Renovations Complete \$65,000



**Ligon Neighborhood Park**

Site improvements - Complete \$25,000

**Longfellow Neighborhood Park**

Indoor Basketball Goal Replacement - Complete \$2,000

**Louisiana/Claycut Neighborhood Park**

Driveway Improvements - Complete \$6,000

**Lovett Road**

Two new ball fields are complete \$60,000  
 Parking lot addition is complete \$20,000  
 Ball field improvements on existing fields \$40,000  
 Electronic score boards added \$5,000  
 New restroom building is complete \$55,000  
 Additional ADA accessible parking is complete \$15,000  
 New turning lane at entrance is complete \$35,000  
 Playground improvements complete \$80,000



**Madison Avenue Park**

Minor Site Improvements - Complete \$6,000

**Magnolia Mound**

Master Plan Complete \$15,000  
 Hart House Painting/Repair - Complete \$115,000  
 Site electrical and lighting - Complete \$195,000  
 Main House Renovation/Repair - Complete \$452,000  
 Fund raising efforts for Visitor Center - Complete  
 Visitor Center - Master Planning & CDs Complete  
 Visitor Center - Construction Underway - 15% \$1,760,000





**Park / Task**

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**Mary Ruth Park**

Playground Removed & Site Work \$3,000  
 City-Parish Rd Widening - Complete

**Maplewood Park**

Playground improvements - Complete \$75,000  
 New Gym Floor - Complete \$40,000

**Mayfair Neighborhood Park**

Design and Construction - Complete \$85,000  
 Old Court Demolition \$15,000  
 Parking lot addition - Complete \$35,000

**Memorial Stadium**

Concession and Press Box Renovations - Complete \$50,000  
 HC Parking and Stadium Renovations Complete \$100,000  
 Field Renovations - Complete \$85,000

**Milford Wampold Memorial Park (Stanford Avenue - BR Beach)**

Conceptual Master Plan Complete  
 Canoe Ramp Improvements - complete \$5,000  
 Completed agreement with LSU  
 Phase 1 Improvements complete \$730,000



**Milton Womack Park (Administration & Recreation Building)**

Demolition and Abatement - Complete \$335,000  
 Building Renovations - Complete \$6,450,000  
 Park development and Site work \$650,000  
 Interactive Pilot Space \$15,000

**Monte Sano Neighborhood Park**

Rec Center & Ball Field Renovations - Complete \$64,000  
 Playground - In Design

**Nairn Drive Neighborhood Park**

Master Plan & Park Construction -Complete \$105,000  
 Rec Center Addition - Complete \$575,000



**North Fourteenth Street Rec Center**

Renovations Complete \$70,000

**North Sherwood Forest Community Park**

Master Plan Complete \$5,000  
 Recreation Center Renovations - Complete \$575,000  
 New Indoor Playground - Complete \$60,000  
 3 Maintenance Buildings - Complete \$165,000  
 Virtual Room - Complete \$250,000  
 Parking Lot/Drive/Infrastructure - Complete \$2,000,000  
 Administration Bldg Demo - Complete \$70,000  
 Reroof Partial - Complete \$325,000  
 Court Area - Underway 70% \$310,000

**North Street Park Renovations**

Renovations Complete \$125,000  
 Beck St. Demolition part of North St Park Complete \$40,000

**Nunnally Farms**

Barn stabilization and restoration complete \$35,000



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**Oak Villa Ballfield Complex**

Parking & Center Building Completed	\$800,000
Signage/Landscaping/Dugout Covers - Complete	\$15,000
Lake Improvements - Complete	\$10,000
Fire Pump/ Irrigation Well and Pump - Complete	\$60,000



**Oak Villa Neighborhood Park**

Ph 1- Construction of Park - Complete	\$40,000
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**Old Hammond Highway**

Construction Drawings - Complete	\$5,000
Skateboard Relocation - Complete	\$15,000
Construction - Complete	\$120,000

**Olympia Stadium**

Concession / Access Improvements	\$25,000
Field Renovations	\$70,000

**Palomino Park**

New Pavilion & Accessible Parking - Complete	\$30,000
Rec Center Renovation - Complete	\$26,500
Playground improvements - Complete	\$15,000

**Parkview Neighborhood Park Renovation**

Design & Construction of Park - Complete	\$145,000
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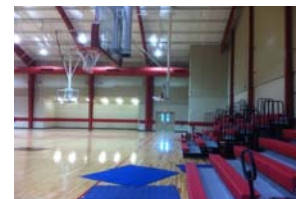


**Pawnee Rec Center**

Rec Center Improvements Complete - Fire	\$25,000
Rec Center Demo - Complete	\$37,000
Site Improvements - Complete	\$20,000

**Perkins Road Community Park**

Master Plan Complete	\$40,000
Wastewater improvements - Complete	\$160,000
Construction Drawings - Complete	\$220,000
Site Improvements Construction - Complete	\$4,900,000
Tot Playground - Complete	\$165,000
Additional Parking for Sportsplex - Complete	\$245,000
Volleyball Court - Complete	\$25,000



**Plank Road Community Park**

Ballfield Renovations - Complete	\$30,000
New Parking Lot - Complete	\$25,000
Master Plan - Complete	

**Railey Roshto Neighborhood Park**

New Picnic Pavilion - Complete	\$25,000
ADA accessible parking & paths added	\$20,000

**Red Oaks Neighborhood Park**

Rec Center & Ballfield Renovations - Complete	\$32,000
New Playground - Underway	

**Park / Task**

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**Rio Drive Neighborhood Park**

New Playground - Complete \$35,000

**Rollins Road Neighborhood Park**

Basketball Court Cover Design \$20,000  
 Airnasium - Complete (State Capital Outlay \$98,000) \$144,400  
 New Playground - Complete \$37,000



**Rue LeBouef Neighborhood Park**

Site Improvements - Complete \$6,000

**Saia Neighborhood Park**

Site & Rec Ctr Improvements Complete \$75,000

**Samuel D'Agostino Park**

Minor Site Improvements - Complete \$3,000

**Sandy Creek Community Park**

Land Acquisition Complete \$1,072,000  
 Road repair work \$40,000  
 Master Plan - in Design

**Santa Maria Golf Course**

Golf Course Improvements - Complete \$1,350,000  
 Retaining Wall/Hole 5 Repair - Complete \$410,000  
 Concession Building - Complete \$185,000  
 Bridge Decking Repair - Complete \$15,000  
 Pro Shop Improvements - Complete \$85,000



**Scottdenville Parkway - YMCA Howell Place gymnasium**

Howell Place gym - Complete \$816,000  
 Trail Work \$50,000  
 Trail Grant Coordination (DOTD)



**Sharp Road Neighborhood Park**

Site Renovations and Building Renovations - Complete \$97,000



**Seventh Street Park**

Minor Site Improvements - Complete \$8,000

**Park / Task**

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**South Magnolia Neighborhood Park**

New Playground - Complete

\$50,000



**Sports Academy**

Infrastructure Upgrade - Complete

\$50,000

Study Complete

\$10,000

Building Repair Study Needed

**Tams Neighborhood Park**

Site Improvements - Complete

\$38,000

**TD Bickham**

Parking Addition & Lighting Improvements-Complete

\$20,000

**Thirty-ninth Street Neighborhood Park**

New Playground - Complete

\$50,000

**Track and Field Project**

Study Complete

\$15,000

**Tree Planting**

Phase One - Multiple Parks - Complete

\$120,000

Phase Two - Multiple Parks - Complete

\$100,000

Phase Three - Multiple Parks - Complete

\$26,300

**Tuscarora Street Park**

Walking Path Improvements - Complete

\$3,000

**Webb Park & Golf Course**

Golf Course Improvements - Complete

\$1,450,000

Irrigation Well and Wet Well

\$110,000

Clubhouse Improvements - Complete

\$15,000

Maintenance Yard and Signage - Complete

\$65,000

Neighborhood Park Renovations - Underway

\$300,000

(Friends of Webb Park - \$90,000)



**Woodlawn Walking Trail**

Construction Complete

\$90,000

**Yatasi Neighborhood Park**

Site Improvements & Playground - Complete

\$50,000



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**Zachary Community Park**

Phase 1 Land Acquisition - Complete	\$585,000
Lake Piers - Complete	\$35,000
Zachary Drive - Complete	\$260,000
Master Plan - Complete	\$5,000
Construction Drawings - Complete	\$100,000
T-Ball Fields - (Zachary Youth Park) - Complete	\$85,000
Infrastructure Construction - Complete	\$2,000,000
Signage - Complete	\$30,000
Skate Park - Complete	\$130,000
Park Buildings construction - Complete	\$500,000
Fire Water Main construction - Complete	\$52,000
Playground - In design	\$20,000
Phase 2 Land Acquisition - Complete	\$200,000



**Zoo**

Master Plan Update - Complete	\$35,000
Parking Lot Lighting/Drainage - Complete	\$25,000
Zoo Safari Playground - Complete	\$100,000
Zoo back gate security improvements - Complete	\$25,000
Old Zoo Hospital Remodel - Complete	\$35,000
Education Building Remodel - Complete	\$15,000
Amenity Package of Misc Improve - Complete	\$3,117,500
Zoo Tortoise/Flamingo - Construction Complete	\$45,000
Maintenance Pavilion Renovations - Complete	\$50,000
Exhibit Improvements	\$70,000
Asian Exhibit - Complete	\$3,400,000
Parking Lot Overlay complete	\$145,000
Parking Lot Landscaping - Complete	\$75,000
Fencing & Pathway Improvements - Complete	\$50,000
Giraffe Exhibit Walk	\$25,000



<b>Estimated Total Spent / Encumbered</b>	<b>\$110,615,000</b>
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Note: Includes other funding sources such as grants, donations and state capital outlay.



BREC Planning and Engineering