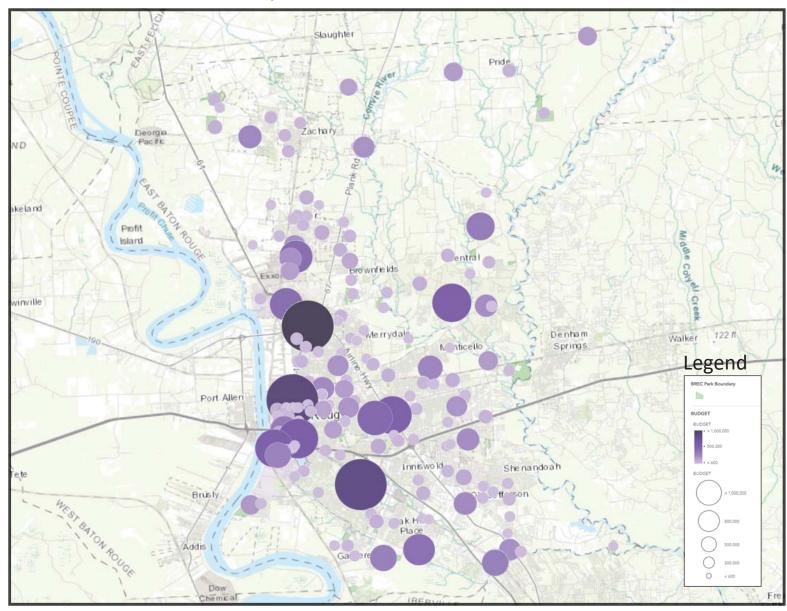
## Appendix 8 Budget Summary



## **Budget Summary**



## Top Parks with the highest Proposed Budget

#	Facility	Historic	Estimated Budget	Design Fee	Contingency Fee	Historic Fee	Proposed Budget
1	Scotlandville Parkway		\$1,365,560.00	\$109,244.80	\$136,556.00	\$0.00	\$1,611,360.80
2	Memorial Sports Complex		\$939,390.00	\$75,151.20	\$93,939.00	\$0.00	\$1,108,480.20
3	Perkins Road Community Park		\$878,410.00	\$70,272.80	\$87,841.00	\$0.00	\$1,036,523.80
4	Lovett Road Park		\$731,460.00	\$58,516.80	\$73,146.00	\$0.00	\$863,122.80
5	City-Brooks Community Park	Yes	\$560,710.00	\$44,856.80	\$56,071.00	\$61,678.10	\$723,315.90
6	Parkview Park		\$568,260.00	\$45,460.80	\$56,826.00	\$0.00	\$670,546.80
7	Highland Road Community Park	Yes	\$476,560.00	\$38,124.80	\$47,656.00	\$52,421.60	\$614,762.40
8	Greenwell Springs Park		\$515,200.00	\$41,216.00	\$51,520.00	\$0.00	\$607,936.00
9	Independence Community Park		\$504,230.00	\$40,338.40	\$50,423.00	\$0.00	\$594,991.40
10	Baton Rouge Zoo		\$465,780.00	\$37,262.40	\$46,578.00	\$0.00	\$549,620.40
11	Anna T. Jordan Community Park	Yes	\$423,340.00	\$33,867.20	\$42,334.00	\$46,567.40	\$546,108.60
12	Webb Memorial Park And Golf	Yes	\$369,360.00	\$29,548.80	\$36,936.00	\$40,629.60	\$476,474.40
13	Palomino Drive Park		\$366,920.00	\$29,353.60	\$36,692.00	\$0.00	\$432,965.60
14	Expressway Park		\$359,610.00	\$28,768.80	\$35,961.00	\$0.00	\$424,339.80
15	Burbank Park		\$340,000.00	\$27,200.00	\$34,000.00	\$0.00	\$401,200.00
16	Alaska Street Park		\$321,810.00	\$25,744.80	\$32,181.00	\$0.00	\$379,735.80
17	Airline Highway Park		\$313,330.00	\$25,066.40	\$31,333.00	\$0.00	\$369,729.40
18	North Sherwood Forest Community	Yes	\$274,250.00	\$21,940.00	\$27,425.00	\$30,167.50	\$353,782.50
19	Flannery Road Park		\$281,830.00	\$22,546.40	\$28,183.00	\$0.00	\$332,559.40
20	Magnolia Mound Plantation	Yes	\$254,450.00	\$20,356.00	\$25,445.00	\$27,989.50	\$328,240.50





2018 Parks and Recreation in East Baton Rouge Parish ADA Transition Plan

	DOLULIONS		ks and Recreation in E	ast Baton Rouge Paris	n ADA Transition Pla	П
#	Park Names	Estimated Budget	-	Contingency	Historic Fee	Proposed Budget
			(8%)	Fee (10%)	(11%)	
1	Acadian Thruway Park	\$38,570.00	\$3,085.60	\$3,857.00	\$0.00	\$45,512.60
2	Airline Highway Park	\$313,330.00	\$25,066.40	\$31,333.00	\$0.00	\$369,729.40
3	Alaska Street Park	\$321,810.00	\$25,744.80	\$32,181.00	\$0.00	\$379,735.80
4	Alsen Park	\$183,960.00	\$14,716.80	\$18,396.00	\$0.00	\$217,072.80
5	Anna T. Jordan Community Park	\$423,340.00	\$33,867.20	\$42,334.00	\$46,567.40	\$546,108.60
6	Antioch Boulevard Park	\$27,630.00	\$2,210.40	\$2,763.00	\$0.00	\$32,603.40
7	Baker Park	\$33,150.00	\$2,652.00	\$3,315.00	\$0.00	\$39,117.00
8	Baker Recreation Center	\$266,280.00	\$21,302.40	\$26,628.00	\$0.00	\$314,210.40
9	Baringer Road Park	\$33,350.00	\$2,668.00	\$3,335.00	\$0.00	\$39,353.00
10	Baton Rouge Zoo	\$465,780.00	\$37,262.40	\$46,578.00	\$0.00	\$549,620.40
11	Baywood Park	\$258,200.00	\$20,656.00	\$25,820.00	\$0.00	\$304,676.00
12	Beaver Creek Park & Golf Course	\$62,960.00	\$5,036.80	\$6,296.00	\$0.00	\$74,292.80
13	Belfair Park	\$264,410.00	\$21,152.80	\$26,441.00	\$0.00	\$312,003.80
14	Ben Burge Park	\$26,600.00	\$2,128.00	\$2,660.00	\$0.00	\$31,388.00
15	Bird Station Park	\$29,420.00	\$2,353.60	\$2,942.00	\$0.00	\$34,715.60
16	Blackwater Conservation Area	\$81,460.00	\$6,516.80	\$8,146.00	\$0.00	\$96,122.80
17	Blueberry Street Park	\$173,480.00	\$13,878.40	\$17,348.00	\$0.00	\$204,706.40
18	Bluebonnet Swamp Nature Center	\$87,630.00	\$7,010.40	\$8,763.00	\$0.00	\$103,403.40
19	Boulevard. de Province Park	\$19,550.00	\$1,564.00	\$1,955.00	\$0.00	\$23,069.00
20	Brookfield Park	\$4,950.00	\$396.00	\$495.00	\$0.00	\$5,841.00
21	Brown Heights Park	\$20,350.00	\$1,628.00	\$2,035.00	\$0.00	\$24,013.00
22	Buchanan Park	\$2,400.00	\$192.00	\$240.00	\$0.00	\$2,832.00
23	Burbank Park	\$340,000.00	\$27,200.00	\$34,000.00	\$0.00	\$401,200.00
24	Cadillac Street Park	\$59,620.00	\$4,769.60	\$5,962.00	\$0.00	\$70,351.60
25	Camelot Park	\$10,150.00	\$812.00	\$1,015.00	\$0.00	\$11,977.00
26	Cedar Ridge Drive Park	\$122,040.00	\$9,763.20	\$12,204.00	\$0.00	\$144,007.20
27	Cedarcrest Park	\$23,620.00	\$1,889.60	\$2,362.00	\$0.00	\$27,871.60
28	Central Sports Park	\$91,110.00	\$7,288.80	\$9,111.00	\$0.00	\$107,509.80
29	Chamberlain Street Park	\$11,280.00	\$902.40	\$1,128.00	\$0.00	\$13,310.40
30	Church Street Park	\$59,060.00	\$4,724.80	\$5,906.00	\$0.00	\$69,690.80
31	City-Brooks Community Park	\$560,710.00	\$44,856.80	\$56,071.00	\$61,678.10	\$723,315.90
32	Clark Memorial Park	\$240,700.00	\$19,256.00	\$24,070.00	\$0.00	\$284,026.00
33	Clifford T. Seymour, Sr. park	\$5,970.00	\$477.60	\$597.00	\$0.00	\$7,044.60
34	Cohn Arboretum	\$136,030.00	\$10,882.40	\$13,603.00	\$0.00	\$160,515.40
35	College Town Park	\$17,950.00	\$1,436.00	\$1,795.00	\$0.00	\$21,181.00
36	Comite River Park	\$18,700.00	\$1,496.00	\$1,870.00	\$0.00	\$22,066.00
37	Congress Park	\$22,950.00	\$1,836.00	\$2,295.00	\$0.00	\$27,081.00
38	Convention Street Park	\$4,000.00	\$320.00	\$400.00	\$0.00	\$4,720.00
39	Corporate Parkway	\$22,850.00	\$1,828.00	\$2,285.00	\$0.00	\$26,963.00
40	Cunard Avenue Park	\$165,250.00	\$13,220.00	\$16,525.00	\$0.00	\$194,995.00
41	Dayton Street Park	\$8,350.00	\$668.00	\$835.00	\$0.00	\$9,853.00
42	Dover Street Park	\$7,540.00	\$603.20	\$754.00	\$0.00	\$8,897.20
43	Doyle's Bayou Park	\$152,440.00	\$12,195.20	\$15,244.00	\$0.00	\$179,879.20
44	Droze Road Park	\$16,390.00	\$1,311.20	\$1,639.00	\$0.00	\$19,340.20
45	Drusilla Lane Park	\$52,000.00	\$4,160.00	\$5,200.00	\$0.00	\$61,360.00
46	Duchess Drive Park	\$90,170.00	\$7,213.60		\$0.00	\$106,400.60
47	East Polk Street Park	\$3,950.00	\$316.00	\$395.00	\$0.00	\$4,661.00
48	Erich and Lea Sternberg Park	\$17,490.00	\$1,399.20	\$1,749.00	\$0.00	\$20,638.20
49	Evangeline Street Park	\$24,420.00	\$1,953.60	\$2,442.00	\$0.00	\$28,815.60
50	Expressway Park	\$359,610.00	\$28,768.80	\$35,961.00	\$0.00	\$424,339.80
51	Farr Park Equestrian Center	\$203,240.00	\$16,259.20	\$20,324.00	\$0.00	\$239,823.20
52	Fiesta Park	\$25,200.00	\$2,016.00	\$2,520.00	\$0.00	\$29,736.00
53	Flanacher Road Park	\$95,500.00	\$7,640.00	\$9,550.00	\$0.00	\$112,690.00
54	Flannery Road Park	\$281,830.00	\$22,546.40	\$28,183.00	\$0.00	\$332,559.40
55	Forest Community Park	\$253,470.00	\$20,277.60	\$25,347.00	\$0.00	\$299,094.60
56	Fortune Addition Park	\$80,500.00	\$6,440.00	\$8,050.00	\$0.00	\$94,990.00
57	Forty-Eighth Street Park	\$13,720.00	\$1,097.60	\$1,372.00	\$0.00	\$16,189.60
58	Frenchtown Road Conservation Area	\$13,720.00	\$6,877.60	\$1,372.00	\$9,456.70	\$10,189.00
			\$6,877.60	. ,	\$9,456.70	
59	Gayosa Street Park	\$8,750.00		\$875.00		\$10,325.00
60	Gentilly Court Park	\$3,870.00	\$309.60	\$387.00	\$0.00	\$4,566.60
61	Goodwood Park	\$22,120.00	\$1,769.60	\$2,212.00	\$0.00	\$26,101.60

Generation Community Park	#	Park Names	Estimated Budget	Design Fee (8%)	Contingency Fee (10%)	Historic Fee (11%)	Proposed Budget
64   Gux Young Park	62	Greenwell Springs Park	\$515,200.00	\$41,216.00	\$51,520.00	\$0.00	\$607,936.00
65   Harding Nemue Park	63	Greenwood Community Park	\$211,380.00	\$16,910.40	\$21,138.00	\$23,251.80	\$272,680.20
66							\$28,756.60
67 Indistrige Very at Gardere \$45,50,00 \$3,641,0 \$4,552.0 \$0.00 \$53,731.8 Hartley Very Sports Park \$183,55,00.0 \$31,484.80 \$47,55.00 \$0.00 \$521,85.00 \$1,00			<del>                                     </del>		. ,		\$224,117.40
Separate		Ţ.					
Feb   Ingiglland Road Community Park   \$59,000.00   \$38,000   \$50,714.	_						
To Nooper Road Park		, , ,					
Transmission	_						
T2							
Table   Tabl		,	1				
The part		,					
The Filterson Highway Park		·		. ,			\$84,499.80
The   Inferson Highway Park   \$183,840.00   \$14,707.20   \$183,840.00   \$50.00   \$216,931.     The   Inferson Street Park   \$127,240.00   \$50,700   \$50,000   \$31,624.     The   Inferson Terrace Park   \$26,800.00   \$2,144.00   \$2,880.00   \$50.00   \$31,624.     The   Inferson Terrace Park   \$72,520.00   \$50,000   \$31,624.     The   Inferson Terrace Park   \$72,520.00   \$50,000   \$31,624.     The   Inferson Terrace Park   \$72,520.00   \$50,000   \$33,635.     Rendandwood Road Park   \$35,720.00   \$50,000   \$33,635.     Rendandwood Road Park   \$25,910.00   \$25,072.80   \$5,931.00   \$50,000   \$30,305.     Rendandwood Road Park   \$25,910.00   \$50,338.60   \$6,929.00   \$50,000   \$30,073.     Rendandwood Road Park   \$25,910.00   \$50,000   \$6,309.00   \$74,245.     Rendandwood Road Park   \$15,320.00   \$50,000   \$6,309.00   \$74,245.     Rendandwood Road Park   \$15,320.00   \$1,225.60   \$1,532.00   \$50.00   \$74,245.     Rendandwood Road Park   \$15,320.00   \$2,620.00   \$50.00   \$33,350.     Rendandwood Road Park   \$15,320.00   \$2,620.00   \$50.00   \$33,350.     Rendandwood Road Park   \$10,110.00   \$808.80   \$1,111.00   \$50.00   \$31,831.     Rendandwood Road Park   \$11,800.00   \$50,220.00   \$0.00   \$31,831.     Rendandwood Road Park   \$11,800.00   \$50,200.00   \$30,916.     Rendandwood Road Park   \$11,800.00   \$50,000   \$31,934.     Rendandwood Road Park   \$11,800.00   \$50,000   \$11,939.     Rendandwood Road Park   \$10,000   \$808.00   \$1,180.00   \$50.00   \$13,934.     Rendandwood Road Park   \$10,000   \$808.00   \$1,180.00   \$0.00   \$13,934.     Rendandwood Road Park   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,00		,					\$39,836.80
Tell	76	Jefferson Highway Park	\$183,840.00			\$0.00	\$216,931.20
279   Kathy Drive Park	77	Jefferson Street Park	\$122,340.00	\$9,787.20	\$12,234.00	\$0.00	\$144,361.20
80 Kendalwood Road Park	78	Jefferson Terrace Park	\$26,800.00	\$2,144.00	\$2,680.00	\$0.00	\$31,624.00
82 Kernan Avenue Park		,					\$85,573.60
82 Kerr Warren Park							\$4,389.60
Stoley Park							\$30,573.80
88 Laffite Street Park         \$32,500.00         \$2,25,000.00         \$3,25,000         \$3,335.00           85 Lainer Drive Park         \$10,110.00         \$808.80         \$1,011.00         \$0.00         \$11,929           86 Leiferent Avenue Park         \$77,850.00         \$6,228.00         \$7,785.00         \$0.00         \$11,929           87 Leeward Drive Park         \$26,000.00         \$20,996.00         \$2,620.00         \$0.00         \$30,916           88 Light Road Park         \$11,800.00         \$944.00         \$1,180.00         \$0.00         \$13,924           89 Little Farms Park         \$11,010.00         \$808.00         \$1,010.00         \$0.00         \$13,934           90 Longridge Park         \$36,740.00         \$2,939.20         \$3,674.00         \$0.00         \$11,946           91 Longridge Park         \$9,700.00         \$776.00         \$970.00         \$0.00         \$11,466           92 Loustiana-Clayut Bayou Park         \$92,520.00         \$7,401.60         \$9,252.00         \$0.00         \$109,173           93 Lovert Road Park         \$173,586.00         \$57,401.60         \$9,252.00         \$0.00         \$109,173           94 Madison Avenue Park         \$175,550.00         \$10,350.00         \$20,3789,50         \$22,789,50         \$20.00							
BS   Lanier Drive Park		· · · · · · · · · · · · · · · · · · ·	1				
86         LeBrent Avenue Park         \$77,850.00         \$6,228.00         \$7,785.00         \$0.00         \$91,863.8           87         Leeward Drive Park         \$26,200.00         \$2,096.00         \$2,620.00         \$0.000         \$30,916.6           88         Lign Road Park         \$11,800.00         \$940.00         \$1,180.00         \$0.00         \$13,924.4           89         Little Farms Park         \$10,100.00         \$808.00         \$1,010.00         \$0.00         \$11,918.1           90         Longfellow Park         \$36,740.00         \$2,239.20         \$3,674.00         \$0.00         \$11,918.1           91         Longridge Park         \$9,700.00         \$776.00         \$970.00         \$0.00         \$11,946.1           92         Louisiana-Claycut Bayou Park         \$92,520.00         \$77,610.6         \$97.250.0         \$0.00         \$11,946.1           91         Machisan Arenue Park         \$731,460.00         \$58,8518.80         \$731,460.00         \$0.00         \$863,122.2           94         Madison Avenue Park         \$175,550.00         \$14,044.00         \$17,555.00         \$0.00         \$27,989.50         \$328,240.0           95         Magnolia Mound Plantation         \$2254,450.00         \$20,356.00         \$32,445							
87         Leeward Drive Park         \$26,200.00         \$2,096.00         \$2,620.00         \$30,916.8           88         Little Farms Park         \$11,000.00         \$944.00         \$1,180.00         \$0.00         \$13,924.1           90         Longfellow Park         \$36,740.00         \$2,939.20         \$3,674.00         \$0.00         \$43,333.3           91         Longridge Park         \$9,700.00         \$77,600         \$970.00         \$0.00         \$11,461.9           92         Louisiana-Claycut Bayou Park         \$92,520.00         \$7,401.60         \$9,252.00         \$0.00         \$11,461.9           93         Lovett Road Park         \$731,460.00         \$58,516.80         \$73,146.00         \$0.00         \$863,122.3           94         Madison Avenue Park         \$175,550.00         \$17,555.00         \$0.00         \$863,122.3           95         Magnolial Mound Plantation         \$254,450.00         \$20,356.00         \$27,989.50         \$328,240.0           96         Manchac Park         \$10,050.00         \$80.00         \$32,710.0         \$0.00         \$38,597.1           97         Maplewood Park         \$10,050.00         \$80.00         \$1,005.00         \$33,677.2           99         Maylari Park         \$1							\$91,863.00
88         Ligon Road Park         \$11,800.00         \$944.00         \$1,180.00         \$0.00         \$13,924.8           89         Little Farms Park         \$10,000.00         \$808.00         \$1,010.00         \$0.00         \$11,918.8           90         Longridge Park         \$36,740.00         \$2,393.20         \$3,674.00         \$0.00         \$43,357.90           91         Louisiana-Claycut Bayou Park         \$92,500.00         \$77,600         \$970.00         \$0.00         \$11,446.1           92         Louisiana-Claycut Bayou Park         \$92,520.00         \$7,401.60         \$9,252.00         \$0.00         \$10,444.00           93         Lovett Road Park         \$731,460.00         \$58,516.80         \$73,146.00         \$0.00         \$863,122.1           94         Madison Avenue Park         \$175,550.00         \$14,044.00         \$17,555.00         \$0.00         \$207,149.9           95         Magnolia Mound Plantation         \$254,450.00         \$22,355.00         \$50.00         \$38,597.1           96         Manchac Park         \$10,050.00         \$80.00         \$1,005.00         \$0.00         \$11,859.9           97         Malplewood Park         \$10,050.00         \$90.00         \$1,005.00         \$0.00         \$11,859.9							\$30,916.00
90   Longfellow Park	88	Ligon Road Park					\$13,924.00
91         Longridge Park         \$9,700.00         \$776.00         \$970.00         \$0.00         \$11,446.4           92         Louisiana-Claycut Bayou Park         \$92,520.00         \$7,401.60         \$9,552.00         \$0.00         \$86,312.23           94         Madison Avenue Park         \$731,460.00         \$58,516.60         \$53,446.00         \$0.00         \$863,122.33           94         Madison Avenue Park         \$175,550.00         \$14,044.00         \$17,555.00         \$20,00         \$207,149.43           95         Magnolia Mound Plantation         \$254,450.00         \$20,356.00         \$22,445.00         \$27,989.50         \$32,827.00         \$0.00         \$38,597.10         \$0.00         \$38,597.19         \$9.00         \$38,597.10         \$0.00         \$38,597.19         \$9.00         \$32,817.00         \$0.00         \$38,597.19         \$9.00         \$32,832.71         \$0.00         \$38,597.19         \$9.00         \$32,832.71         \$0.00         \$33,8597.19         \$9.00         \$32,832.71         \$0.00         \$33,8597.19         \$9.00         \$32,832.71         \$0.00         \$33,8597.19         \$9.00         \$9.00         \$11,859.40         \$0.00         \$32,832.71         \$0.00         \$32,859.71         \$0.00         \$9.00         \$9.00         \$9.00	89	Little Farms Park	\$10,100.00	\$808.00	\$1,010.00	\$0.00	\$11,918.00
92         Louisiana-Claycut Bayou Park         \$92,520.00         \$7,401.60         \$9,252.00         \$0.00         \$109,173.1           93         Lovett Road Park         \$731,460.00         \$58,516.80         \$73,146.00         \$0.00         \$207,149.1           94         Madison Avenue Park         \$1175,550.00         \$14,040.00         \$17,555.00         \$0.00         \$207,149.1           95         Magnolia Mound Plantation         \$254,450.00         \$20,356.00         \$22,445.00         \$27,989.50         \$322,71.00         \$0.00         \$38,597.1           96         Manchac Park         \$32,710.00         \$2,616.80         \$3,271.00         \$0.00         \$31,859.1           97         Maplewood Park         \$10,050.00         \$804.00         \$1,005.00         \$0.00         \$115,859.9           98         Mary J. Lands Park         \$38,650.00         \$7,772.00         \$8,965.00         \$0.00         \$15,787.9           99         Mayfair Park         \$28,5650.00         \$2,283.20         \$2,854.00         \$0.00         \$33,677.9           100         Meadow Park         \$66,940.00         \$555.20         \$694.00         \$0.00         \$3,879.1           101         Memorial Sports Complex         \$933,390.00         \$75,151.20<	90	Longfellow Park	\$36,740.00	\$2,939.20	\$3,674.00	\$0.00	\$43,353.20
93         Lovett Road Park         \$731,460.00         \$58,516.80         \$73,146.00         \$0.00         \$863,122.1           94         Madison Avenue Park         \$175,550.00         \$14,044.00         \$17,555.00         \$0.00         \$207,149.1           95         Magnolla Mound Plantation         \$254,450.00         \$22,365.00         \$25,445.00         \$27,989.50         \$332,870.0         \$328,240.0         \$20,365.00         \$25,445.00         \$27,989.50         \$328,340.0         \$32,710.00         \$30,000         \$31,055.00         \$30.00         \$31,859.1         \$32,710.00         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.0         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,859.1         \$30,000         \$31,559.1         \$30,000         \$31,559.1         \$30,000         \$31,559.1         \$30,000         \$31,559.1         \$30,000         \$31,559.1         \$30,000         \$31,559.1         \$30,000         \$31,559.1         \$30,00	91	Longridge Park	\$9,700.00	\$776.00			\$11,446.00
94         Madison Avenue Park         \$175,550.00         \$14,044.00         \$17,555.00         \$0.00         \$207,149.1           95         Magnolia Mound Plantation         \$254,450.00         \$20,356.00         \$25,445.00         \$27,989.50         \$32,8240.0           96         Manchae Park         \$32,710.00         \$26.16.80         \$32,710.00         \$0.00         \$38,595.1           97         Maplewood Park         \$10,050.00         \$804.00         \$1,005.00         \$0.00         \$31,859.1           98         Mary J. Lands Park         \$89,650.00         \$7,172.00         \$8,965.00         \$0.00         \$11,859.1           100         Meadow Park         \$28,540.00         \$2,283.20         \$2,854.00         \$0.00         \$33,677.1           100         Meadow Park         \$6,540.00         \$555.20         \$694.00         \$0.00         \$3,8677.1           101         Memorial Sports Complex         \$939,393.00         \$75,151.20         \$93,393.00         \$0.00         \$1,108,480.1           101         Mifford Wampold Memorial Park         \$115,000.00         \$9,200.00         \$11,500.00         \$0.00         \$135,700.0           100         Millor Womack Park         \$316,690.00         \$29,350.00         \$11,500.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$109,173.60</td></t<>							\$109,173.60
95         Magnolia Mound Plantation         \$254,450.00         \$20,356.00         \$25,445.00         \$27,989.50         \$328,240.1           96         Manchac Park         \$32,710.00         \$2,616.80         \$3,271.00         \$0.00         \$38,597.1           97         Maplewood Park         \$10,050.00         \$804.00         \$1,005.00         \$0.00         \$11,859.4           98         Mary J. Lands Park         \$89,650.00         \$7,172.00         \$8,965.00         \$0.00         \$105,787.4           99         Mayfair Park         \$28,540.00         \$22,283.20         \$2,854.00         \$0.00         \$33,677.1           100         Meadow Park         \$6,940.00         \$555.20         \$694.00         \$0.00         \$3,3677.1           101         Memorial Sports Complex         \$939,390.00         \$75,151.20         \$93,939.00         \$0.00         \$1,184,800.1           102         Milford Wampold Memorial Park         \$115,000.00         \$9,200.00         \$11,500.00         \$9,393.90         \$0.00         \$13,570.00           103         Mills Avenue Park         \$36,690.00         \$22,935.20         \$3,669.00         \$0.00         \$23,570.00         \$0.00         \$255,512.1         \$0.00         \$255,512.1         \$0.00         \$21,571.1			1				\$863,122.80
96         Manchac Park         \$32,710.00         \$2,616.80         \$3,271.00         \$0.00         \$38,597.1           97         Maplewood Park         \$10,050.00         \$804.00         \$1,005.00         \$0.00         \$11,859.1           98         Mary J. Lands Park         \$89,650.00         \$7,772.00         \$8,965.00         \$0.00         \$105,787.1           100         Meadow Park         \$28,540.00         \$2,283.20         \$2,854.00         \$0.00         \$33,677.1           100         Meadow Park         \$6,940.00         \$5555.20         \$694.00         \$0.00         \$31,868.1           101         Memorial Sports Complex         \$9339,390.00         \$75,151.20         \$93,939.00         \$0.00         \$11,700.00           102         Milford Wampold Memorial Park         \$115,000.00         \$9,200.00         \$11,500.00         \$0.00         \$133,700.1           103         Millis Avenue Park         \$36,690.00         \$23,552.00         \$0.00         \$43,294.1           104         Milton Womack Park         \$216,790.00         \$17,343.20         \$3,669.00         \$0.00         \$51,202.1           105         Morte Sano Park         \$43,570.00         \$3,485.60         \$4,357.00         \$0.00         \$512,202.1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
97         Maplewood Park         \$10,050.00         \$804.00         \$1,005.00         \$0.00         \$11,859.1           98         Mary J. Lands Park         \$89,650.00         \$7,172.00         \$8,965.00         \$0.00         \$105,7877.           100         Mayfair Park         \$28,540.00         \$2,283.20         \$2,840.00         \$0.00         \$33,677.           100         Meadow Park         \$6,940.00         \$555.20         \$694.00         \$0.00         \$8,189.1           101         Memorial Sports Complex         \$939,390.00         \$75,151.20         \$93,939.00         \$0.00         \$13,500.00           102         Milford Wampold Memorial Park         \$115,000.00         \$9,200.00         \$11,500.00         \$0.00         \$135,700.1           103         Mills Avenue Park         \$36,690.00         \$2,935.20         \$3,669.00         \$0.00         \$235,701.2           104         Milton Womack Park         \$216,790.00         \$17,343.20         \$21,679.00         \$0.00         \$255,812.2           105         Monte Sano Park         \$43,570.00         \$3,485.60         \$4,357.00         \$0.00         \$210,820.1           106         Myrtle Street Park         \$102,399.00         \$8,191.20         \$10,239.00         \$0.00	_						
98         Mary J. Lands Park         \$89,650.00         \$7,172.00         \$8,965.00         \$0.00         \$105,787.1           99         Mayfair Park         \$28,540.00         \$2,283.20         \$2,884.00         \$0.00         \$33,677.2           100         Meadow Park         \$6,940.00         \$555.20         \$694.00         \$0.00         \$33,677.1           101         Memorial Sports Complex         \$939,390.00         \$75,151.20         \$93,939.00         \$0.00         \$1,108,480.1           102         Milford Wampold Memorial Park         \$115,000.00         \$9,200.00         \$11,500.00         \$0.00         \$135,700.1           103         Mills Avenue Park         \$36,690.00         \$2,935.20         \$3,669.00         \$0.00         \$43,294.1           104         Milton Womack Park         \$216,790.00         \$17,343.20         \$21,679.00         \$0.00         \$255,812.1           105         Monte Sano Park         \$43,570.00         \$3,485.60         \$4,357.00         \$0.00         \$512,820.1           106         Myrtle Street Park         \$102,390.00         \$8,912.00         \$10,239.00         \$0.00         \$120,820.1           107         Nairn Park         \$40,830.00         \$3,425.60         \$4,083.00         \$0.00							
99         Mayfair Park         \$28,540.00         \$2,283.20         \$2,854.00         \$0.00         \$33,677.           100         Meadow Park         \$6,940.00         \$555.20         \$694.00         \$0.00         \$8,189.1           101         Memorial Sports Complex         \$939,390.00         \$75,151.20         \$93,939.00         \$0.00         \$1,108,480.1           102         Milford Wampold Memorial Park         \$115,000.00         \$9,200.00         \$11,500.00         \$0.00         \$135,700.1           103         Mills Avenue Park         \$36,690.00         \$2,935.20         \$3,669.00         \$0.00         \$43,294.1           104         Milton Womack Park         \$216,790.00         \$17,343.20         \$21,679.00         \$0.00         \$255,812.1           105         Monte Sano Park         \$43,570.00         \$3,485.60         \$4,357.00         \$0.00         \$51,421.1           106         Myrtle Street Park         \$102,390.00         \$8,191.20         \$10,239.00         \$0.00         \$120,820.1           107         Nairn Park         \$40,830.00         \$3,266.40         \$4,083.00         \$0.00         \$50,527.1           108         North 14th Street Park         \$42,820.00         \$3,425.60         \$4,282.00         \$0.00 <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td> <td>\$105,787.00</td>				·			\$105,787.00
100   Meadow Park   \$6,940.00   \$555.20   \$694.00   \$0.00   \$8,189.   101   Memorial Sports Complex   \$939,390.00   \$75,151.20   \$93,939.00   \$0.00   \$1,108,480.   102   Milford Wampold Memorial Park   \$115,000.00   \$2,200.00   \$11,500.00   \$0.00   \$135,700.   103   Mills Avenue Park   \$36,690.00   \$2,935.20   \$3,669.00   \$0.00   \$43,294.   104   Milton Womack Park   \$216,790.00   \$17,343.20   \$21,679.00   \$0.00   \$255,812.   105   Monte Sano Park   \$43,570.00   \$3,485.60   \$4,357.00   \$0.00   \$51,412.   106   Myrtle Street Park   \$102,390.00   \$3,491.20   \$10,239.00   \$0.00   \$120,820.   107   Nairn Park   \$40,830.00   \$3,266.40   \$4,083.00   \$0.00   \$44,179.   108   North 14th Street Park   \$9,100.00   \$728.00   \$910.00   \$0.00   \$10,738.   110   North Sherwood Forest Community Park   \$274,250.00   \$21,940.00   \$27,425.00   \$30,167.50   \$353,782.   111   North Street Park   \$36,900.00   \$223,200.00   \$30,000   \$10,738.   112   Old Hammond Highway Park   \$3,290.00   \$263.20   \$329.00   \$0.00   \$38,823.   113   Palomino Drive Park   \$366,920.00   \$23,334.80   \$55,836.00   \$0.00   \$64,144.   115   Parkview Park   \$568,260.00   \$43,488.00   \$56,826.00   \$0.00   \$34,2794.   116   Parklawn Park   \$568,260.00   \$43,488.00   \$56,826.00   \$0.00   \$34,2794.   117   Perkins Road Community Park   \$262,370.00   \$23,240.00   \$2,905.00   \$0.00   \$34,2794.   118   Pinehurst Park   \$262,370.00   \$20,388.00   \$20,000   \$34,2794.   119   Plank Road Park   \$23,310.00   \$3,888.00   \$3,900.00   \$3,900.00   \$34,2794.   117   Palk Road Park   \$262,370.00   \$3,900.00   \$3,		,				1	\$33,677.20
Milford Wampold Memorial Park   \$115,000.00   \$9,200.00   \$11,500.00   \$0.00   \$135,700.01	100	Meadow Park	\$6,940.00	\$555.20	\$694.00	\$0.00	\$8,189.20
103   Mills Avenue Park   \$36,690.00   \$2,935.20   \$3,669.00   \$0.00   \$43,294     104   Milton Womack Park   \$216,790.00   \$17,343.20   \$21,679.00   \$0.00   \$255,812     105   Monte Sano Park   \$43,570.00   \$3,485.60   \$4,357.00   \$0.00   \$51,412     106   Myrtle Street Park   \$102,390.00   \$8,191.20   \$10,239.00   \$0.00   \$120,820     107   Nairn Park   \$40,830.00   \$3,266.40   \$4,083.00   \$0.00   \$44,179     108   North 14th Street Park   \$42,820.00   \$3,256.00   \$4,282.00   \$0.00   \$50,527     109   North 18th Street Park   \$9,100.00   \$728.00   \$910.00   \$0.00   \$10,738     110   North Sherwood Forest Community Park   \$274,250.00   \$21,940.00   \$27,425.00   \$30,167.50   \$353,782     111   North Street Park   \$141,520.00   \$11,321.60   \$14,152.00   \$0.00   \$166,993     112   Old Hammond Highway Park   \$3,290.00   \$263.20   \$329.00   \$0.00   \$3,882     113   Palomino Drive Park   \$366,920.00   \$29,353.60   \$36,692.00   \$0.00   \$432,965     114   Parklawn Park   \$54,360.00   \$4,348.80   \$5,436.00   \$0.00   \$64,144     115   Parkview Park   \$568,260.00   \$43,488.80   \$56,826.00   \$0.00   \$342,796     116   Pawnee Street Park   \$29,050.00   \$2,324.00   \$2,905.00   \$0.00   \$342,796     117   Perkins Road Community Park   \$878,410.00   \$70,272.80   \$87,841.00   \$0.00   \$342,796     118   Pinehurst Park   \$262,370.00   \$20,989.60   \$26,237.00   \$0.00   \$342,796     119   Plank Road Park   \$232,310.00   \$18,584.80   \$23,231.00   \$0.00   \$274,125     120   Pride Park   \$72,650.00   \$5,812.00   \$5,990.00   \$0.00   \$83,727     121   Railey Roshto Park   \$58,400.00   \$4,312.00   \$5,990.00   \$0.00   \$34,2791     122   Reames Road Park   \$183,380.00   \$14,670.40   \$18,338.00   \$0.00   \$24,036     123   Red Oaks Park   \$54,430.00   \$4,354.40   \$5,430.00   \$0.00   \$22,036     124   Rio Drive Park   \$523,760.00   \$1,900.80   \$2,276.00   \$0.00   \$280,036     124   Rio Drive Park   \$23,760.00   \$1,900.80   \$2,376.00   \$0.00   \$280,036     124   Rio Drive P	101	Memorial Sports Complex	\$939,390.00	\$75,151.20	\$93,939.00	\$0.00	\$1,108,480.20
104   Milton Womack Park   \$216,790.00   \$17,343.20   \$21,679.00   \$0.00   \$255,812     105   Monte Sano Park   \$43,570.00   \$3,485.60   \$4,357.00   \$0.00   \$51,412.0     106   Myrtle Street Park   \$102,390.00   \$8,191.20   \$10,239.00   \$0.00   \$120,820.1     107   Nairn Park   \$40,830.00   \$3,266.40   \$4,083.00   \$0.00   \$48,179.4     108   North 14th Street Park   \$42,820.00   \$3,425.60   \$4,282.00   \$0.00   \$50,527.4     109   North 18th Street Park   \$9,100.00   \$728.00   \$910.00   \$0.00   \$10,738.4     110   North Sherwood Forest Community Park   \$274,250.00   \$21,940.00   \$27,425.00   \$30,167.50   \$353,782.4     111   North Street Park   \$141,520.00   \$11,321.60   \$14,152.00   \$0.00   \$166,993.4     112   Old Hammond Highway Park   \$3,290.00   \$263.20   \$329.00   \$0.00   \$3,882.4     113   Palomino Drive Park   \$366,920.00   \$29,353.60   \$36,692.00   \$0.00   \$432,965.4     114   Parklawn Park   \$554,360.00   \$4,348.80   \$5,436.00   \$0.00   \$64,144.4     115   Parkview Park   \$568,260.00   \$45,460.80   \$56,826.00   \$0.00   \$34,279.4     116   Pawnee Street Park   \$29,050.00   \$22,324.00   \$2,905.00   \$0.00   \$34,279.4     117   Perkins Road Community Park   \$878,410.00   \$70,272.80   \$87,841.00   \$0.00   \$30,9596.4     118   Pinehurst Park   \$262,370.00   \$20,989.60   \$26,237.00   \$0.00   \$30,9596.4     119   Plank Road Park   \$23,500.00   \$4,312.00   \$7,055.00   \$0.00   \$37,4125.4     120   Pride Park   \$72,650.00   \$5,812.00   \$7,265.00   \$0.00   \$85,727.4     121   Railey Roshto Park   \$54,430.00   \$4,354.40   \$18,338.00   \$0.00   \$216,388.4     122   Reames Road Park   \$183,380.00   \$14,670.40   \$18,338.00   \$0.00   \$26,320.5     124   Rio Drive Park   \$23,760.00   \$4,354.40   \$5,443.00   \$0.00   \$28,036.5     125   Red Oaks Park   \$23,760.00   \$1,000   \$22,000   \$23,000	102	Milford Wampold Memorial Park	\$115,000.00	\$9,200.00	\$11,500.00	\$0.00	\$135,700.00
105   Monte Sano Park   \$43,570.00   \$3,485.60   \$4,357.00   \$0.00   \$51,412.01     106   Myrtle Street Park   \$102,390.00   \$8,191.20   \$10,239.00   \$0.00   \$120,820.01     107   Nairn Park   \$40,830.00   \$3,266.40   \$4,083.00   \$0.00   \$48,179.41     108   North 14th Street Park   \$42,820.00   \$3,425.60   \$4,282.00   \$0.00   \$50,527.01     109   North 14th Street Park   \$9,100.00   \$728.00   \$910.00   \$0.00   \$10,738.01     110   North Sherwood Forest Community Park   \$274,250.00   \$21,940.00   \$27,425.00   \$30,167.50   \$353,782.51     111   North Street Park   \$141,520.00   \$11,321.60   \$14,152.00   \$0.00   \$166,993.01     112   Old Hammond Highway Park   \$3,290.00   \$263.20   \$329.00   \$0.00   \$3,882.51     113   Palomino Drive Park   \$366,920.00   \$29,353.60   \$36,692.00   \$0.00   \$432,965.41     114   Parklawn Park   \$54,360.00   \$4,348.80   \$5,436.00   \$0.00   \$64,144.51     115   Parkview Park   \$568,260.00   \$45,460.80   \$56,826.00   \$0.00   \$670,546.51     116   Pawnee Street Park   \$29,050.00   \$2,324.00   \$2,905.00   \$0.00   \$342,796.61     117   Perkins Road Community Park   \$878,410.00   \$70,272.80   \$87,841.00   \$0.00   \$342,796.61     118   Pinehurst Park   \$262,370.00   \$20,989.60   \$26,237.00   \$0.00   \$342,796.61     119   Plank Road Park   \$23,310.00   \$18,584.80   \$23,231.00   \$0.00   \$274,125.11     120   Reames Road Park   \$53,900.00   \$4,312.00   \$5,390.00   \$0.00   \$66,022.41     121   Railey Roshto Park   \$53,900.00   \$4,312.00   \$5,390.00   \$0.00   \$66,022.41     122   Reames Road Park   \$183,380.00   \$14,670.40   \$18,338.00   \$0.00   \$22,636.01     123   Red Oaks Park   \$54,430.00   \$4,354.40   \$5,443.00   \$0.00   \$28,036.61     124   Rio Drive Park   \$23,760.00   \$4,354.40   \$5,443.00   \$0.00   \$28,036.61     125   Red Oaks Park   \$23,760.00   \$1,000.00   \$23,000   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00   \$23,000.00	103	Mills Avenue Park	\$36,690.00	\$2,935.20	\$3,669.00	\$0.00	\$43,294.20
106   Myrtle Street Park   \$102,390.00   \$8,191.20   \$10,239.00   \$0.00   \$120,820.20		Milton Womack Park			\$21,679.00		\$255,812.20
107         Nairn Park         \$40,830.00         \$3,266.40         \$4,083.00         \$0.00         \$48,179.4           108         North 14th Street Park         \$42,820.00         \$3,425.60         \$4,282.00         \$0.00         \$50,527.1           109         North 18th Street Park         \$9,100.00         \$728.00         \$910.00         \$0.00         \$10,738.1           110         North Sherwood Forest Community Park         \$274,250.00         \$21,940.00         \$27,425.00         \$30,167.50         \$353,782.1           111         North Street Park         \$141,520.00         \$11,321.60         \$14,152.00         \$0.00         \$166,993.0           112         Old Hammond Highway Park         \$3,290.00         \$263.20         \$329.00         \$0.00         \$3,882.1           113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.6           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$671,444.1           115         Parkwiew Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.1           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00			1				\$51,412.60
108         North 14th Street Park         \$42,820.00         \$3,425.60         \$4,282.00         \$0.00         \$50,527.0           109         North 18th Street Park         \$9,100.00         \$728.00         \$910.00         \$0.00         \$10,738.0           110         North Sherwood Forest Community Park         \$274,250.00         \$21,940.00         \$27,425.00         \$30,167.50         \$353,782.5           111         North Street Park         \$141,520.00         \$11,321.60         \$14,152.00         \$0.00         \$166,993.0           112         Old Hammond Highway Park         \$3,290.00         \$263.20         \$329.00         \$0.00         \$3,882.5           113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.0           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.4           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.4           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.0           117         Perkins Road Community Park         \$878,410.00         \$70,272.80		,					\$120,820.20
109         North 18th Street Park         \$9,100.00         \$728.00         \$910.00         \$0.00         \$10,738.0           110         North Sherwood Forest Community Park         \$274,250.00         \$21,940.00         \$27,425.00         \$30,167.50         \$353,782.9           111         North Street Park         \$141,520.00         \$11,321.60         \$14,152.00         \$0.00         \$166,993.0           112         Old Hammond Highway Park         \$3,290.00         \$263.20         \$329.00         \$0.00         \$3,882.1           113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.0           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.1           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.3           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.0           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$34,279.0           119         Pinehurst Park         \$262,370.00         \$20,999.60         \$							
110         North Sherwood Forest Community Park         \$274,250.00         \$21,940.00         \$27,425.00         \$30,167.50         \$353,782.1           111         North Street Park         \$141,520.00         \$11,321.60         \$14,152.00         \$0.00         \$166,993.1           112         Old Hammond Highway Park         \$3,290.00         \$263.20         \$329.00         \$0.00         \$3,882.1           113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.1           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.1           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.8           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.1           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$34,279.1           117         Pienkurst Park         \$262,370.00         \$20,999.60         \$26,237.00         \$0.00         \$39,996.1           120         Pilak Road Park         \$232,310.00         \$18,584.80							
111         North Street Park         \$141,520.00         \$11,321.60         \$14,152.00         \$0.00         \$166,993.0           112         Old Hammond Highway Park         \$3,290.00         \$263.20         \$329.00         \$0.00         \$3,882.1           113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.1           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.1           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.3           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.0           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$1,036,523.3           118         Pinehurst Park         \$262,370.00         \$20,998.60         \$26,237.00         \$0.00         \$309,596.1           119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.4           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0							
112         Old Hammond Highway Park         \$3,290.00         \$263.20         \$329.00         \$0.00         \$3,882           113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.4           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.4           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.8           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.0           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$31,036,523.8           118         Pinehurst Park         \$262,370.00         \$20,989.60         \$26,237.00         \$0.00         \$399,596.0           119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.4           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.0           121         Railey Roshto Park         \$53,390.00         \$4,312.00         \$5,390.00         \$0.		,					
113         Palomino Drive Park         \$366,920.00         \$29,353.60         \$36,692.00         \$0.00         \$432,965.0           114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.1           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.1           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.1           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$1,036,523.1           118         Pinehurst Park         \$262,370.00         \$20,989.60         \$26,237.00         \$0.00         \$309,596.1           120         Pride Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.4           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.0           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.1           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$166,993.60</td>							\$166,993.60
114         Parklawn Park         \$54,360.00         \$4,348.80         \$5,436.00         \$0.00         \$64,144.4           115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.4           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.0           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$1,036,523.8           118         Pinehurst Park         \$262,370.00         \$20,989.60         \$26,237.00         \$0.00         \$309,596.0           119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$27,425.3           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.0           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.4           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$64,227.4           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00							\$432,965.60
115         Parkview Park         \$568,260.00         \$45,460.80         \$56,826.00         \$0.00         \$670,546.45           116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.05           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$1,036,523.35           118         Pinehurst Park         \$262,370.00         \$20,989.60         \$26,237.00         \$0.00         \$309,596.05           119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.05           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.05           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.05           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.45           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$28,036.35           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.							\$64,144.80
116         Pawnee Street Park         \$29,050.00         \$2,324.00         \$2,905.00         \$0.00         \$34,279.00           117         Perkins Road Community Park         \$878,410.00         \$70,272.80         \$87,841.00         \$0.00         \$1,036,523.00           118         Pinehurst Park         \$262,370.00         \$20,989.60         \$26,237.00         \$0.00         \$309,596.00           119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.00           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.00           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.00           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.40           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.40           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.10							\$670,546.80
118         Pinehurst Park         \$262,370.00         \$20,989.60         \$26,237.00         \$0.00         \$309,596.0           119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.0           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.0           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.0           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.4           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.4           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.1	116	Pawnee Street Park	\$29,050.00	\$2,324.00		\$0.00	\$34,279.00
119         Plank Road Park         \$232,310.00         \$18,584.80         \$23,231.00         \$0.00         \$274,125.8           120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.0           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.0           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.4           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.4           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.8	117	Perkins Road Community Park	\$878,410.00	\$70,272.80	\$87,841.00	\$0.00	\$1,036,523.80
120         Pride Park         \$72,650.00         \$5,812.00         \$7,265.00         \$0.00         \$85,727.0           121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.0           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.0           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.0           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.1			1				\$309,596.60
121         Railey Roshto Park         \$53,900.00         \$4,312.00         \$5,390.00         \$0.00         \$63,602.00           122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.00           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.00           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.10			<del>                                     </del>				\$274,125.80
122         Reames Road Park         \$183,380.00         \$14,670.40         \$18,338.00         \$0.00         \$216,388.00           123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.40           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.40							\$85,727.00
123         Red Oaks Park         \$54,430.00         \$4,354.40         \$5,443.00         \$0.00         \$64,227.4           124         Rio Drive Park         \$23,760.00         \$1,900.80         \$2,376.00         \$0.00         \$28,036.4							\$63,602.00
124 Rio Drive Park \$23,760.00 \$1,900.80 \$2,376.00 \$0.00 \$28,036.0							
			+				
1 125 IRita Street Park   S59.450.00  \$4.756.00  \$5.945.00  \$0.00  \$70.151.00		Rita Street Park	\$59,450.00	\$4,756.00	\$5,945.00	\$0.00	\$70,151.00

#	Park Names	Estimated Budget	Design Fee (8%)	Contingency Fee (10%)	Historic Fee (11%)	Proposed Budget
126	Riverbend Park	\$31,400.00	\$2,512.00	\$3,140.00	\$0.00	\$37,052.00
127	Rollins Road Park	\$45,160.00	\$3,612.80	\$4,516.00	\$0.00	\$53,288.80
128	Roosevelt Street Park	\$11,670.00	\$933.60	\$1,167.00	\$0.00	\$13,770.60
129	Rue LeBouef Park	\$22,240.00	\$1,779.20	\$2,224.00	\$0.00	\$26,243.20
130	Saia Park	\$33,280.00	\$2,662.40	\$3,328.00	\$0.00	\$39,270.40
131	Samuel D'Agostino Park	\$5,040.00	\$403.20	\$504.00	\$0.00	\$5,947.20
132	Sandy Creek Community Park	\$41,300.00	\$3,304.00	\$4,130.00	\$4,543.00	\$53,277.00
133	Santa Maria Golf Course	\$113,440.00	\$9,075.20	\$11,344.00	\$0.00	\$133,859.20
134	Santa Maria Park	\$166,890.00	\$13,351.20	\$16,689.00	\$0.00	\$196,930.20
135	Scotlandville Parkway	\$1,365,560.00	\$109,244.80	\$136,556.00	\$0.00	\$1,611,360.80
136	Seventh Street Park	\$75,500.00	\$6,040.00	\$7,550.00	\$0.00	\$89,090.00
137	Sharp Road Park	\$47,430.00	\$3,794.40	\$4,743.00	\$0.00	\$55,967.40
138	South Magnolia Park	\$40,260.00	\$3,220.80	\$4,026.00	\$0.00	\$47,506.80
139	Spain Street Park	\$500.00	\$40.00	\$50.00	\$0.00	\$590.00
140	Spanish Town Park	\$6,100.00	\$488.00	\$610.00	\$0.00	\$7,198.00
141	Sports Academy	\$56,680.00	\$4,534.40	\$5,668.00	\$0.00	\$66,882.40
142	Starwood Court Park	\$14,450.00	\$1,156.00	\$1,445.00	\$0.00	\$17,051.00
143	Sugarland Park	\$5,900.00	\$472.00	\$590.00	\$0.00	\$6,962.00
144	T.D. Bickham, Jr. Park	\$57,130.00	\$4,570.40	\$5,713.00	\$0.00	\$67,413.40
145	Tams Drive Park	\$94,440.00	\$7,555.20	\$9,444.00	\$0.00	\$111,439.20
146	Terrace Street Park	\$82,190.00	\$6,575.20	\$8,219.00	\$0.00	\$96,984.20
147	Thirty-Ninth Street Park	\$57,740.00	\$4,619.20	\$5,774.00	\$0.00	\$68,133.20
148	Thomas Maher Park	\$60,140.00	\$4,811.20	\$6,014.00	\$0.00	\$70,965.20
149	Tristian Avenue Park	\$620.00	\$49.60	\$62.00	\$0.00	\$731.60
150	Tuscarora Street Park	\$22,250.00	\$1,780.00	\$2,225.00	\$0.00	\$26,255.00
151	Warren O. Watson Family Memorial Park	\$92,850.00	\$7,428.00	\$9,285.00	\$0.00	\$109,563.00
152	Webb Memorial Park And Golf Course	\$369,360.00	\$29,548.80	\$36,936.00	\$40,629.60	\$476,474.40
153	West Brookstown Park	\$11,150.00	\$892.00	\$1,115.00	\$0.00	\$13,157.00
154	Woodlawn Acres Park	\$131,780.00	\$10,542.40	\$13,178.00	\$0.00	\$155,500.40
155	Woodlawn Walking Trail	\$22,250.00	\$1,780.00	\$2,225.00	\$0.00	\$26,255.00
156	Yatasi Drive Park	\$10,500.00	\$840.00	\$1,050.00	\$0.00	\$12,390.00
157	Zachary Community Park	\$275,980.00	\$22,078.40	\$27,598.00	\$0.00	\$325,656.40
	Total	\$19,917,950.00	\$1,593,436.00	\$1,991,795.00	\$296,705.20	\$23,799,886.20